

SEAN SCANLON
STATE COMPTROLLER



TARA DOWNES
DEPUTY COMPTROLLER



STATE OF CONNECTICUT
OFFICE *of the* STATE COMPTROLLER
165 Capitol Ave.
Hartford, CT 06106

MEMORANDUM NO. 2026-26

July 17, 2026

TO THE HEADS OF ALL STATE AGENCIES

Attention: Chief Administrative Officers, Chief Fiscal Officers and Business Managers

Subject: **Fiscal Year 2025-2026 Workers' Compensation Costs**

I. BACKGROUND

All state agencies receiving Federal or other grants, any private funds, etc. **must** compute an indirect cost rate for each fiscal year of their Federal or other programs. The proposal is to be submitted for approval to the agency's cognizant Federal department or agency within six months after the close of each fiscal year.

Generally, Federal cognizance of a particular state agency is assigned to that Federal department with the largest dollar involvement. An indirect cost rate shall enable the state to recover both agency and statewide indirect costs as permitted by Federal regulations.

II. AGENCY RESPONSIBILITY

Workers' Compensation Costs. Any Indirect Cost Proposal or Cost Allocation Plan prepared by an agency that includes the 2025-2026 Statewide Cost Allocation Plan cost allocated to the agency should also include the actual cost of workers' compensation claims paid on behalf of the agency during the 2025-2026 fiscal year. Please see the attached schedule for workers' compensation expenditures by state agency.

Agencies with a specific Worker's Compensation appropriation should use the total expenditures of that appropriation in their Indirect Cost Proposal or Cost Allocation Plan.

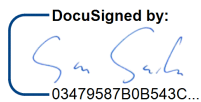
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III. QUESTIONS

If you have any questions regarding this memorandum please call the Budget and Financial Analysis Division's Cost Reporting Unit at (860) 702-3352.

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2025-2026 Workers' Compensation Expenditure Schedule

DEPARTMENT ID	AGENCY NAME	Expenditures with Settlements FY 2025-26
AES 48000	CONN. AGRICULTURAL EXPERIMENTATION STATION	\$1,850
APA 11000	AUDITORS	\$0
APT 59500	AIRPORT AUTHORITY	\$314,383
CAT45200	CULTURE AND TOURISM	\$593
CDA 47100	CT DEVELOPMENT AUTHORITY	\$17
CEQ 45000	COUNCIL ON ENVIRONMENTAL QUALITY	\$0
CII47000	CT INNOVATIONS INCORPORATED	\$0
CLC 19000	CONNECTICUT LOTTERY	\$46,807
CME 49500	OFFICE OF THE CHIEF MEDICAL EXAMINER	\$78,076
COC11600	COMMISSION ON CHILDREN	\$0
COD 65500	COMMISSION ON DEAF AND HEARING IMPAIRED	\$0
CSC 38000	CT SITING COUNCIL	\$0
CSL 66000+CSL66100	LIBRARY	\$86,931
DAG 42500	AGRICULTURE	\$14,326
DAS 23000-DAS 23900	ADMINISTRATIVE SERVICES	\$509,201
DCC38100	OFFICE OF CONSUMER COUNSEL	\$0
DCJ 30000	CRIMINAL JUSTICE	\$672,409
DCP 39500 - DCP39700	CONSUMER PROTECTION	\$97,930
DCS28000	CONSTRUCTION SERVICES	\$5,128
DEP 43000-DEP 44300	ENVIRONMENTAL PROTECTION	\$501,429
DHE 66500	BOARD OF HIGHER EDUCATION	\$0
DOB 37000	BANKING	7,673
DOI 37500	INSURANCE	\$1,082
DOL 40000	LABOR	\$172,400
DPH 48500	PUBLIC HEALTH	\$38,667
DPW 27000	PUBLIC WORKS	\$16,605
DRS 16000	REVENUE SERVICES	\$234,287
DSR 18000	SPECIAL REVENUE	\$0
DSS 60000	SOCIAL SERVICES (Merged with Human Res. & Aging)	\$275,502
DVA 21000	VETERANS AFFAIRS	\$344,031
ECD 46000	ECONOMIC DEVELOPMENT	\$131,899
ECD 46050	HOUSING	\$0
ELE 13500	ELECTIONS ENFORCEMENT COMMISSION	\$0
ESB 65000	SERVICES FOR THE BLIND	\$3,546
FOI13700	FREEDOM OF INFORMATION	\$0
FPC 36500	COMMISSION ON FIRE PREVENTION & CONTROL	\$0
GOV12000	GOVERNOR'S OFFICE	\$0
HCA 49000	OFFICE OF HEALTH CARE ACC	\$0

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2025-2026 Workers' Compensation Expenditure Schedule (continued)

DEPARTMENT ID	AGENCY NAME	Expenditures with Settlements FY 2025-26
HFA 19600	CONN. HOUSING FINANCE AUTHORITY	\$84,342
HRO 41100	HUMAN RIGHTS AND OPPORTUNITIES	\$21,700
IRM19500	STATE INSURANCE PURCHASING BOARD	\$0
ITD 25000	DEPARTMENT OF INFORMATION TECHNOLOGY	\$4,614
JRC99000	JUDICIAL REVIEW COUNCIL	\$0
LPR11700	COMMISSION ON LATINO AND PUERTO	\$0
MIL 36000 - MIL36200	MILITARY	\$341,257
OAG 29000	OFFICE OF THE ATTORNEY GENERAL	\$25,050
OEC64800	OFFICE OF EARLY CHILDHOOD	\$427
OGA064202- OGA064700	OFFICE OF GOV ACCOUNTABILITY	\$0
OLM 10000	LEGISLATIVE MANAGEMENT	\$182,067
OPA 41200	PROTECTION & ADVOCACY OF THE DISABLED	\$0
OPM 20000	OFFICE OF POLICY AND MANAGEMENT	\$19,000
OSC 15000	OFFICE OF THE STATE COMPTROLLER	\$39,985
OTT 14000	OFFICE OF THE STATE TREASURER	\$98,192
PCA98000	PROBATE COURT ADMINISTRATION	\$7,511
PDS 98500	PUBLIC DEFENDER	\$298,072
PUC 39000	PUBLIC UTILITY CONTROL	\$0
SDE 64000-SDE 64300	EDUCATION	\$1,793,464
SDR03440-SDR164110	STATE DEPT OF REHAB	\$60,619
SMC31500	STATE MARSHALL COMMISSION	\$0
SOS 12500	SECRETARY OF THE STATE	\$46,971
TEC 64600	CT TECHNICAL EDUCATION AND CAREER SYSTEM	\$380,097
TRB 77500	TEACHERS' RETIREMENT BOARD	\$4,003
WCC 42000	WORKERS' COMPENSATION COMMISSION	\$23,262