

SEAN SCANLON  
STATE COMPTROLLER



TARA DOWNES  
DEPUTY COMPTROLLER



STATE OF CONNECTICUT  
OFFICE *of the* STATE COMPTROLLER  
165 Capitol Ave.  
Hartford, CT 06106

**MEMORANDUM NO. 2024-18**

**July 11, 2024**

**TO THE HEADS OF ALL STATE AGENCIES**

**Attention:** Chief Administrative Officers, Chief Fiscal Officers and Business Managers

**Subject:** **Fiscal Year 2023-2024 Workers' Compensation Costs**

**I. BACKGROUND**

All state agencies receiving Federal or other grants, any private funds, etc. **must** compute an indirect cost rate for each fiscal year of their Federal or other programs. The proposal is to be submitted for approval to the agency's cognizant Federal department or agency within six months after the close of each fiscal year.

Generally, Federal cognizance of a particular state agency is assigned to that Federal department with the largest dollar involvement. An indirect cost rate shall enable the state to recover both agency and statewide indirect costs as permitted by Federal regulations.

**II. AGENCY RESPONSIBILITY**

**Workers' Compensation Costs.** Any Indirect Cost Proposal or Cost Allocation Plan prepared by an agency that includes the 2023-2024 Statewide Cost Allocation Plan cost allocated to the agency should also include the actual cost of workers' compensation claims paid on behalf of the agency during the 2023-2024 fiscal year. Please see the attached schedule for workers' compensation expenditures by state agency.

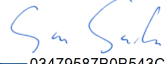
**Agencies with a specific Worker's Compensation appropriation should use the total expenditures of that appropriation in their Indirect Cost Proposal or Cost Allocation Plan.**

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**III. QUESTIONS**

If you have any questions regarding this memorandum please call the Budget and Financial Analysis Division's Cost Reporting Unit at (860) 702-3352.

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**2023-2024 Workers' Compensation Expenditure Schedule**

<b>DEPARTMENT ID</b>	<b>AGENCY NAME</b>	<b>Expenditures with Settlements FY 2023-24</b>
AES 48000	CONN. AGRICULTURAL EXPERIMENTATION STATION	\$3,447
APA 11000	AUDITORS	\$0
APT 59500	AIRPORT AUTHORITY	\$28,242
CAT45200	CULTURE AND TOURISM	\$(176)
CDA 47100	CT DEVELOPMENT AUTHORITY	\$537
CEQ 45000	COUNCIL ON ENVIRONMENTAL QUALITY	\$3,042
CI47000	CT INNOVATIONS INCORPORATED	\$0
CLC 19000	CONNECTICUT LOTTERY	\$8,757
CME 49500	OFFICE OF THE CHIEF MEDICAL EXAMINER	\$123,949
COC11600	COMMISSION ON CHILDREN	\$0
COD 65500	COMMISSION ON DEAF AND HEARING IMPAIRED	\$0
CSC 38000	CT SITING COUNCIL	\$0
CSL 66000+CSL66100	LIBRARY	\$6,049
DAG 42500	AGRICULTURE	\$18,040
DAS 23000-DAS 23900	ADMINISTRATIVE SERVICES	\$280,465
DCC38100	OFFICE OF CONSUMER COUNSEL	\$0
DCJ 30000	CRIMINAL JUSTICE	\$236,550
DCP 39500 - DCP39700	CONSUMER PROTECTION	\$58,115
DCS28000	CONSTRUCTION SERVICES	\$710
DEP 43000-DEP 44300	ENVIRONMENTAL PROTECTION	\$711,362
DHE 66500	BOARD OF HIGHER EDUCATION	\$0
DOB 37000	BANKING	\$1,949
DOI 37500	INSURANCE	\$25,574
DOL 40000	LABOR	\$72,288
DPH 48500	PUBLIC HEALTH	\$160,421
DPW 27000	PUBLIC WORKS	\$20,520
DRS 16000	REVENUE SERVICES	\$171,509
DSR 18000	SPECIAL REVENUE	\$13,422
DSS 60000	SOCIAL SERVICES (Merged with Human Res. & Aging)	\$355,418
DVA 21000	VETERANS AFFAIRS	\$372,151
ECD 46000	ECONOMIC DEVELOPMENT	\$147,081
ECD 46050	HOUSING	\$0
ELE 13500	ELECTIONS ENFORCEMENT COMMISSION	\$0
ESB 65000	SERVICES FOR THE BLIND	\$0
FOI13700	FREEDOM OF INFORMATION	\$0
FPC 36500	COMMISSION ON FIRE PREVENTION & CONTROL	\$0
GOV12000	GOVERNOR'S OFFICE	\$0
HCA 49000	OFFICE OF HEALTH CARE ACC	\$0

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**2023-2024 Workers' Compensation Expenditure Schedule (continued)**

<b>DEPARTMENT ID</b>	<b>AGENCY NAME</b>	<b>Expenditures with Settlements FY 2023-24</b>
HFA 19600	CONN. HOUSING FINANCE AUTHORITY	\$78,671
HRO 41100	HUMAN RIGHTS AND OPPORTUNITIES	\$5,080
IRM19500	STATE INSURANCE PURCHASING BOARD	\$0
ITD 25000	DEPARTMENT OF INFORMATION TECHNOLOGY	\$3,782
JRC99000	JUDICIAL REVIEW COUNCIL	\$0
LPR11700	COMMISSION ON LATINO AND PUERTO	\$0
MIL 36000 - MIL36200	MILITARY	\$307,723
OAG 29000	OFFICE OF THE ATTORNEY GENERAL	\$6,397
OEC64800	OFFICE OF EARLY CHILDHOOD	\$389
OGA064202- OGA064700	OFFICE OF GOV ACCOUNTABILITY	\$0
OLM 10000	LEGISLATIVE MANAGEMENT	\$22,137
OPA 41200	PROTECTION & ADVOCACY OF THE DISABLED	\$0
OPM 20000	OFFICE OF POLICY AND MANAGEMENT	\$11,985
OSC 15000	OFFICE OF THE STATE COMPTROLLER	\$20,656
OTT 14000	OFFICE OF THE STATE TREASURER	\$74,287
PCA98000	PROBATE COURT ADMINISTRATION	\$0
PDS 98500	PUBLIC DEFENDER	\$228,987
PUC 39000	PUBLIC UTILITY CONTROL	\$0
SDE 64000-SDE 64300	EDUCATION	\$1,485,437
SDR03440-SDR164110	STATE DEPT OF REHAB	\$179,978
SMC31500	STATE MARSHALL COMMISSION	\$0
SOS 12500	SECRETARY OF THE STATE	\$195,921
TEC 64600	CT TECHNICAL EDUCATION AND CAREER SYSTEM	\$203,851
TRB 77500	TEACHERS' RETIREMENT BOARD	\$125
WCC 42000	WORKERS' COMPENSATION COMMISSION	\$65,579