State of Connecticut

2018-2019 Workers' Compensation Expenditure Schedule

DEPARTMENT ID	AGENCY NAME	Expenditures with Settlements FY 2018-19
AES 48000	CONN. AGRICULTURAL EXPERIMENTATION STATION	\$32,967.85
APA 11000	AUDITORS	\$13,095.40
APT 59500	AIRPORT AUTHORITY	\$26,057.11
CAT45200	CULTURE AND TOURISM	\$8,181.42
CDA 47100	CT DEVELOPMENT AUTHORITY	\$281.44
CEQ 45000	COUNCIL ON ENVIRONMENTAL QUALITY	\$4,286.95
CII47000	CT INNOVATIONS INCORPORATED	\$0.00
CLC 19000	CONNECTICUT LOTTERY	\$26,295.26
CME 49500	OFFICE OF THE CHIEF MEDICAL EXAMINER	\$169,194.02
COC11600	COMMISSION ON CHILDREN	\$0.00
COD 65500	COMMISSION ON DEAF AND HEARING IMPAIRED	\$0.00
CSC 38000	CT SITING COUNCIL	\$0.00
CSL 66000+CSL66100	LIBRARY	\$15,866.62
DAG 42500	AGRICULTURE	\$68,045.34
DAS 23000-DAS 23900	ADMINISTRATIVE SERVICES	\$600,514.17
DCC38100	OFFICE OF CONSUMER COUNSEL	\$0.00
DCJ 30000	CRIMINAL JUSTICE	\$173,858.66
DCP 39500 - DCP39700	CONSUMER PROTECTION	\$191,483.92
DCS28000	CONSTRUCTION SERVICES	\$0.00
DEP 43000-DEP 44300	ENVIRONMENTAL PROTECTION	\$695,789.29
DHE 66500	BOARD OF HIGHER EDUCATION	\$0.00
DOB 37000	BANKING	\$27,685.57
DOI 37500	INSURANCE	\$11,137.05
DOL 40000	LABOR	\$161,043.84
DPH 48500	PUBLIC HEALTH	\$395,402.20
DPW 27000	PUBLIC WORKS	\$5,106.35
DRS 16000	REVENUE SERVICES	\$116,438.78
DSR 18000	SPECIAL REVENUE	\$39,409.43
DSS 60000	SOCIAL SERVICES (Merged with Human Res. & Aging)	\$1,278,983.45
DVA 21000	VETERANS AFFAIRS	\$471,347.61
ECD 46000	ECONOMIC DEVELOPMENT	\$116,803.89

ECD 46050 HOUSING \$0.00 ELE 13500 ELECTIONS ENFORECEMENT COMMISSION \$0.00 ESB 65000 SERVICES FOR THE BLIND \$3,174.93 FO113700 FREEDOM OF INFORMATION \$0.00 FPC 36500 COMMISSION ON FIRE PREVENTION & CONTROL \$0.00 GOV12000 GOVERNOR'S OFFICE \$400.75 HCA 49000 OFFICE OF HEALTH CARE ACC \$625.13 HFA 19600 CONN. HOUSING FINANCE AUTHORITY \$27,455.27 HRO 41100 HUMAN RIGHTS AND OPPORTUNITIES \$53,395.39 IRM19500 STATE INSURANCE PURCHASING BOARD \$0.00 ITD 25000 DEPARTMENT OF INFORMATION TECHNOLOGY \$32,945.02 JRC99000 JUDICIAL REVIEW COUNCIL \$0.00 LPR11700 COMMISSION ON LATINO AND PUERTO (\$7,333.33) MIL 36000 - MIL36200 MILITARY \$186,599.24 OAG 29000 OFFICE OF THE ATTORNEY GENERAL \$115,275.58 OEC64800 OFFICE OF GOV ACCOUNTABILITY \$0.00 OLM 10000 LEGISLATIVE MANAGEMENT \$194,877.84 OPA 41200 PROTECTION & ADVOCACY OF THE			
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ITD 25000 DEPARTMENT OF INFORMATION TECHNOLOGY \$32,945.02 JRC99000 JUDICIAL REVIEW COUNCIL \$0.00 LPR11700 COMMISSION ON LATINO AND PUERTO (\$7,333.33) MIL 36000 - MIL36200 MILITARY \$186,599.24 OAG 29000 OFFICE OF THE ATTORNEY GENERAL \$115,275.58 OEC64800 OFFICE OF EARLY CHILDHOOD \$33,748.13 OGA064202- OGA064700 OFFICE OF GOV ACCOUNTABILITY \$0.00 OLM 10000 LEGISLATIVE MANAGEMENT \$194,877.84 OPA 41200 PROTECTION & ADVOCACY OF THE DISABLED \$7,905.01 OPM 20000 OFFICE OF POLICY AND MANAGEMENT \$61,680.81 OSC 15000 OFFICE OF THE STATE COMPTROLLER \$77,750.43 OTT 14000 OFFICE OF THE STATE TREASURER \$58,955.08 PCA98000 PROBATE COURT ADMINISTRATION \$0.00 PDS 98500 PUBLIC DEFENDER \$35,439.06 PUC 39000 PUBLIC UTILITY CONTROL \$114,892.26 SDE 64000-SDE 64300 EDUCATION \$1,541,374.77 SDR03440-SDR164110 STATE MARSHALL COMMISSION \$0.00 SOS 1	HRO 41100	HUMAN RIGHTS AND OPPORTUNITIES	\$53,395.39
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OAG 29000 OFFICE OF THE ATTORNEY GENERAL \$115,275.58 OEC64800 OFFICE OF EARLY CHILDHOOD \$33,748.13 OGA064202- OGA064700 OFFICE OF GOV ACCOUNTABILITY \$0.00 OLM 10000 LEGISLATIVE MANAGEMENT \$194,877.84 OPA 41200 PROTECTION & ADVOCACY OF THE DISABLED \$7,905.01 OPM 20000 OFFICE OF POLICY AND MANAGEMENT \$61,680.81 OSC 15000 OFFICE OF THE STATE COMPTROLLER \$77,750.43 OTT 14000 OFFICE OF THE STATE TREASURER \$58,955.08 PCA98000 PROBATE COURT ADMINISTRATION \$0.00 PDS 98500 PUBLIC DEFENDER \$35,439.06 PUC 39000 PUBLIC UTILITY CONTROL \$14,892.26 SDE 64000-SDE 64300 EDUCATION \$1,541,374.77 SDR03440-SDR164110 STATE DEPT OF REHAB \$111,339.72 SMC31500 STATE MARSHALL COMMISSION \$0.00 SOS 12500 SECRETARY OF THE STATE \$64,581.78 TRB 77500 TEACHERS' RETIREMENT BOARD \$0.00	LPR11700	COMMISSION ON LATINO AND PUERTO	(\$7,333.33)
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SDR03440-SDR164110 STATE DEPT OF REHAB \$111,339.72 SMC31500 STATE MARSHALL COMMISSION \$0.00 SOS 12500 SECRETARY OF THE STATE \$64,581.78 TRB 77500 TEACHERS' RETIREMENT BOARD \$0.00	PUC 39000	PUBLIC UTILITY CONTROL	\$14,892.26
SMC31500STATE MARSHALL COMMISSION\$0.00SOS 12500SECRETARY OF THE STATE\$64,581.78TRB 77500TEACHERS' RETIREMENT BOARD\$0.00	SDE 64000-SDE 64300	EDUCATION	\$1,541,374.77
SOS 12500 SECRETARY OF THE STATE \$64,581.78 TRB 77500 TEACHERS' RETIREMENT BOARD \$0.00	SDR03440-SDR164110	STATE DEPT OF REHAB	\$111,339.72
TRB 77500 TEACHERS' RETIREMENT BOARD \$0.00	SMC31500	STATE MARSHALL COMMISSION	\$0.00
	SOS 12500	SECRETARY OF THE STATE	\$64,581.78
WCC 42000 WORKERS' COMPENSATION COMMISSION \$56,932.82	TRB 77500	TEACHERS' RETIREMENT BOARD	\$0.00
	WCC 42000	WORKERS' COMPENSATION COMMISSION	\$56,932.82

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