

State of Connecticut

2018-2019 Workers' Compensation Expenditure Schedule

DEPARTMENT ID	AGENCY NAME	Expenditures with Settlements FY 2018-19
AES 48000	CONN. AGRICULTURAL EXPERIMENTATION STATION	\$32,967.85
APA 11000	AUDITORS	\$13,095.40
APT 59500	AIRPORT AUTHORITY	\$26,057.11
CAT45200	CULTURE AND TOURISM	\$8,181.42
CDA 47100	CT DEVELOPMENT AUTHORITY	\$281.44
CEQ 45000	COUNCIL ON ENVIRONMENTAL QUALITY	\$4,286.95
CII47000	CT INNOVATIONS INCORPORATED	\$0.00
CLC 19000	CONNECTICUT LOTTERY	\$26,295.26
CME 49500	OFFICE OF THE CHIEF MEDICAL EXAMINER	\$169,194.02
COC11600	COMMISSION ON CHILDREN	\$0.00
COD 65500	COMMISSION ON DEAF AND HEARING IMPAIRED	\$0.00
CSC 38000	CT SITING COUNCIL	\$0.00
CSL 66000+CSL66100	LIBRARY	\$15,866.62
DAG 42500	AGRICULTURE	\$68,045.34
DAS 23000-DAS 23900	ADMINISTRATIVE SERVICES	\$600,514.17
DCC38100	OFFICE OF CONSUMER COUNSEL	\$0.00
DCJ 30000	CRIMINAL JUSTICE	\$173,858.66
DCP 39500 - DCP39700	CONSUMER PROTECTION	\$191,483.92
DCS28000	CONSTRUCTION SERVICES	\$0.00
DEP 43000-DEP 44300	ENVIRONMENTAL PROTECTION	\$695,789.29
DHE 66500	BOARD OF HIGHER EDUCATION	\$0.00
DOB 37000	BANKING	\$27,685.57
DOI 37500	INSURANCE	\$11,137.05
DOL 40000	LABOR	\$161,043.84
DPH 48500	PUBLIC HEALTH	\$395,402.20
DPW 27000	PUBLIC WORKS	\$5,106.35
DRS 16000	REVENUE SERVICES	\$116,438.78
DSR 18000	SPECIAL REVENUE	\$39,409.43
DSS 60000	SOCIAL SERVICES (Merged with Human Res. & Aging)	\$1,278,983.45
DVA 21000	VETERANS AFFAIRS	\$471,347.61
ECD 46000	ECONOMIC DEVELOPMENT	\$116,803.89

ECD 46050	HOUSING	\$0.00
ELE 13500	ELECTIONS ENFORCEMENT COMMISSION	\$0.00
ESB 65000	SERVICES FOR THE BLIND	\$3,174.93
FOI13700	FREEDOM OF INFORMATION	\$0.00
FPC 36500	COMMISSION ON FIRE PREVENTION & CONTROL	\$0.00
GOV12000	GOVERNOR'S OFFICE	\$400.75
HCA 49000	OFFICE OF HEALTH CARE ACC	\$625.13
HFA 19600	CONN. HOUSING FINANCE AUTHORITY	\$27,455.27
HRO 41100	HUMAN RIGHTS AND OPPORTUNITIES	\$53,395.39
IRM19500	STATE INSURANCE PURCHASING BOARD	\$0.00
ITD 25000	DEPARTMENT OF INFORMATION TECHNOLOGY	\$32,945.02
JRC99000	JUDICIAL REVIEW COUNCIL	\$0.00
LPR11700	COMMISSION ON LATINO AND PUERTO	(\$7,333.33)
MIL 36000 - MIL36200	MILITARY	\$186,599.24
OAG 29000	OFFICE OF THE ATTORNEY GENERAL	\$115,275.58
OEC64800	OFFICE OF EARLY CHILDHOOD	\$33,748.13
OGA064202- OGA064700	OFFICE OF GOV ACCOUNTABILITY	\$0.00
OLM 10000	LEGISLATIVE MANAGEMENT	\$194,877.84
OPA 41200	PROTECTION & ADVOCACY OF THE DISABLED	\$7,905.01
OPM 20000	OFFICE OF POLICY AND MANAGEMENT	\$61,680.81
OSC 15000	OFFICE OF THE STATE COMPTROLLER	\$77,750.43
OTT 14000	OFFICE OF THE STATE TREASURER	\$58,955.08
PCA98000	PROBATE COURT ADMINISTRATION	\$0.00
PDS 98500	PUBLIC DEFENDER	\$35,439.06
PUC 39000	PUBLIC UTILITY CONTROL	\$14,892.26
SDE 64000-SDE 64300	EDUCATION	\$1,541,374.77
SDR03440-SDR164110	STATE DEPT OF REHAB	\$111,339.72
SMC31500	STATE MARSHALL COMMISSION	\$0.00
SOS 12500	SECRETARY OF THE STATE	\$64,581.78
TRB 77500	TEACHERS' RETIREMENT BOARD	\$0.00
WCC 42000	WORKERS' COMPENSATION COMMISSION	\$56,932.82

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