



Connecticut Health Plan

Public Dashboard

Reporting Period: July 2022- June 2023 (Current Period) ; July 2021 – June 2022 (Prior Period)

Includes all covered plan participants (Active, Non-Medicare Retirees and Medicare Retirees) unless otherwise noted



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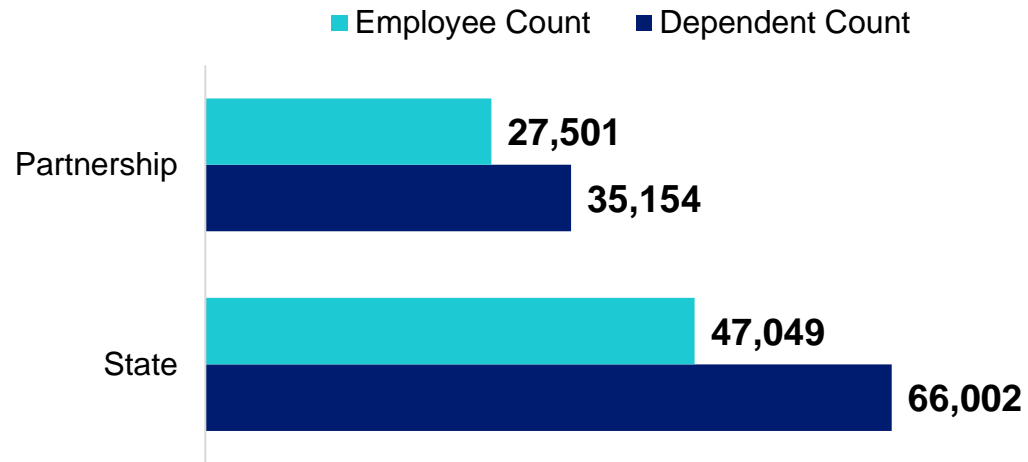
Page 29 – Distribution of Claims By Membership



Enrollment: Actives

July 2022 – June 2023

Average Employee and Dependent Counts



Average Employee and Dependent Counts

Line of Business	Employee Count	Dependent Count	Total Count	PEPM ¹
Partnership	27,501	35,154	62,654	\$1,460.25
State	47,049	66,002	113,051	\$1,425.15
Total	74,550	101,156	175,706	\$1,438.10

¹ Per Employee Per Month

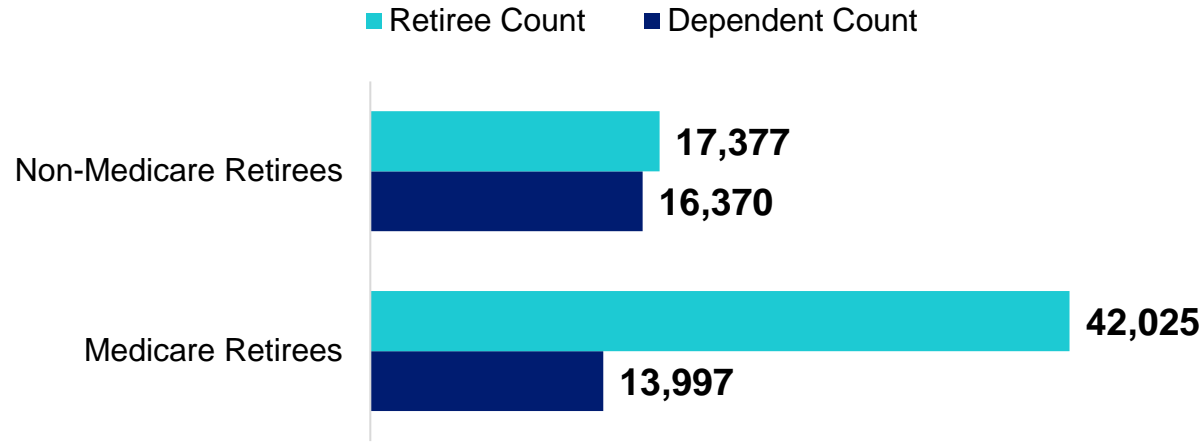
² Partnership is higher due to membership located in counties that have a higher average cost of care, Regional pricing adjustments account for this disparity.



Enrollment: Retirees

July 2022 – June 2023

Average Retiree and Dependent Counts



Average Retiree and Dependent Counts				
Status	Retiree Count	Dependent Count	Total Count	PEPM ¹
Non-Medicare Retirees	17,377	16,370	33,747	\$1,580
Medicare Retirees	42,025	13,997	56,023	\$1,303

¹ Per Employee Per Month – these numbers include State and Partnership retirees. As Partnership retiree membership increases, they will be reported separately.

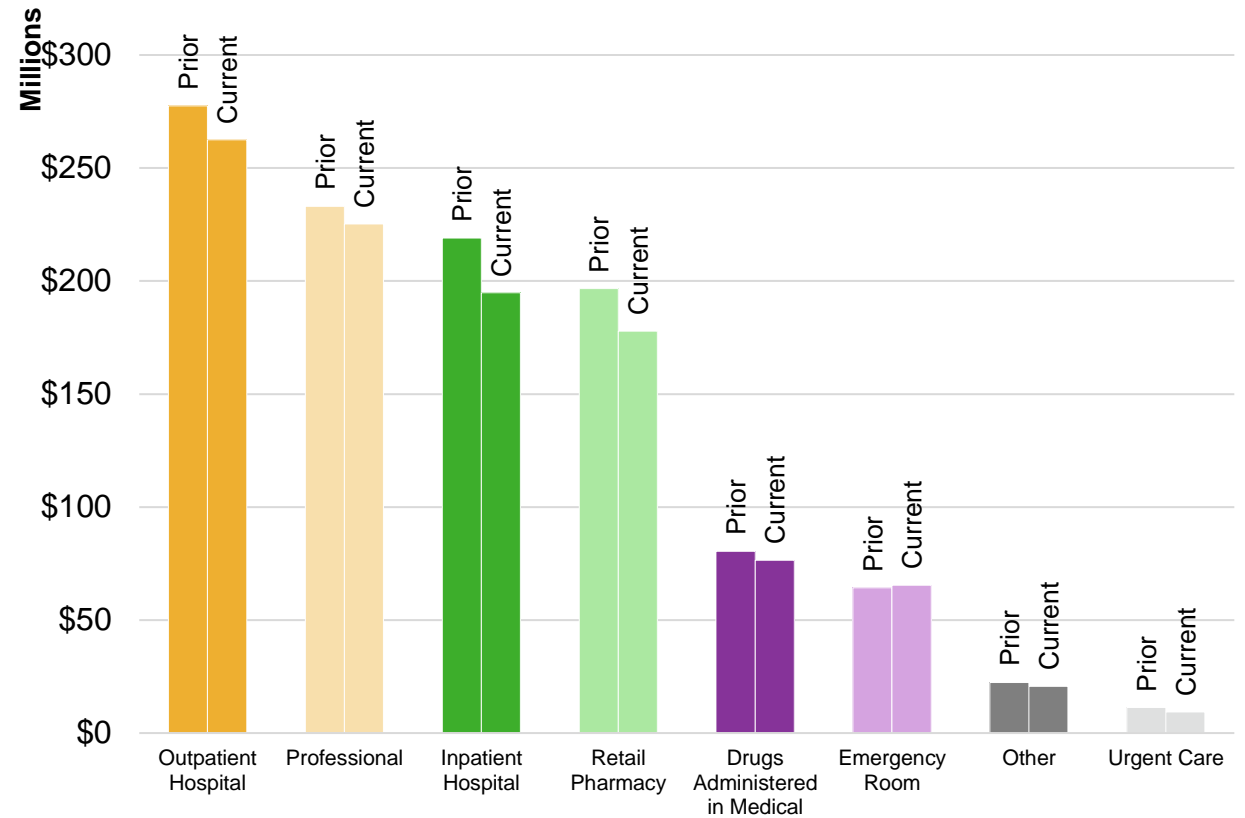
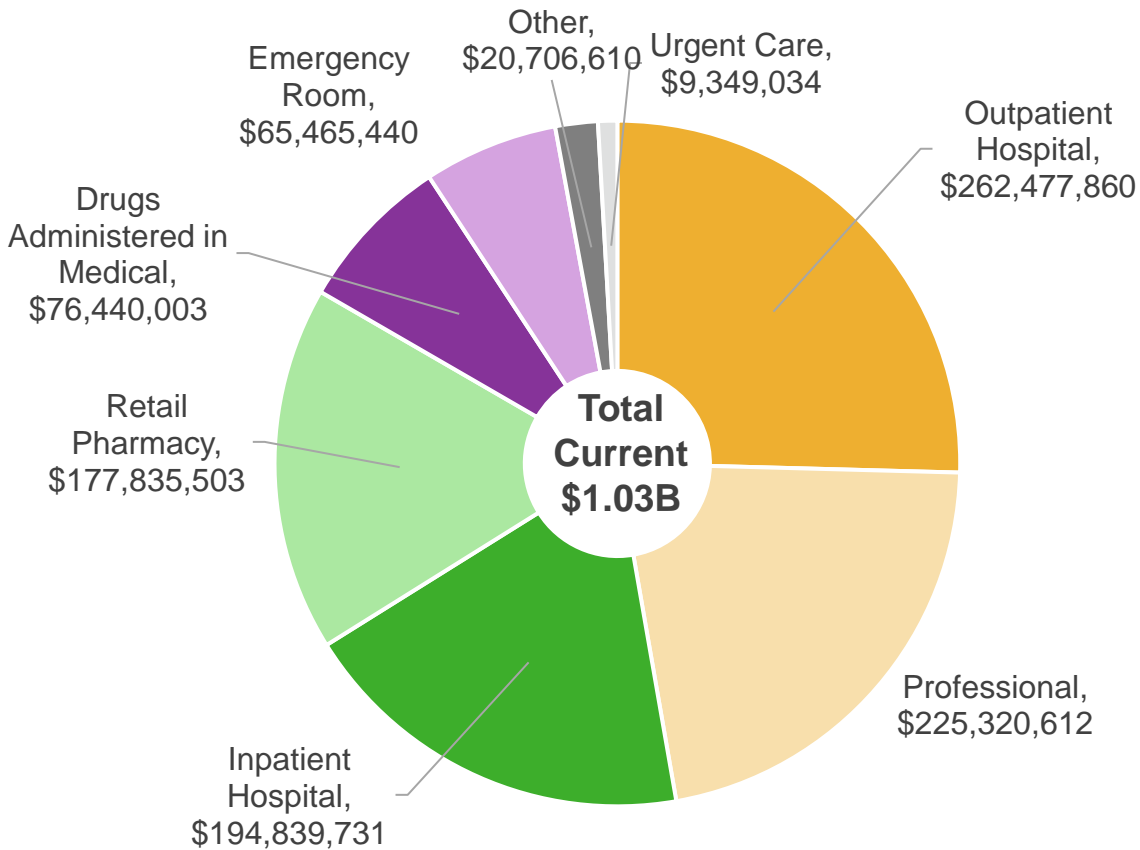


Plan Paid By Setting – State Plan Active Population

July 2022 – June 2023 (Current Period) ; July 2021 – June 2022 (Prior Period)

Current vs Prior

Total: Prior – \$1.1B Current – \$1.03B



Other includes ancillary claims such as Home Health, Hospice, Durable Medical Equipment (DME), Ambulance etc.

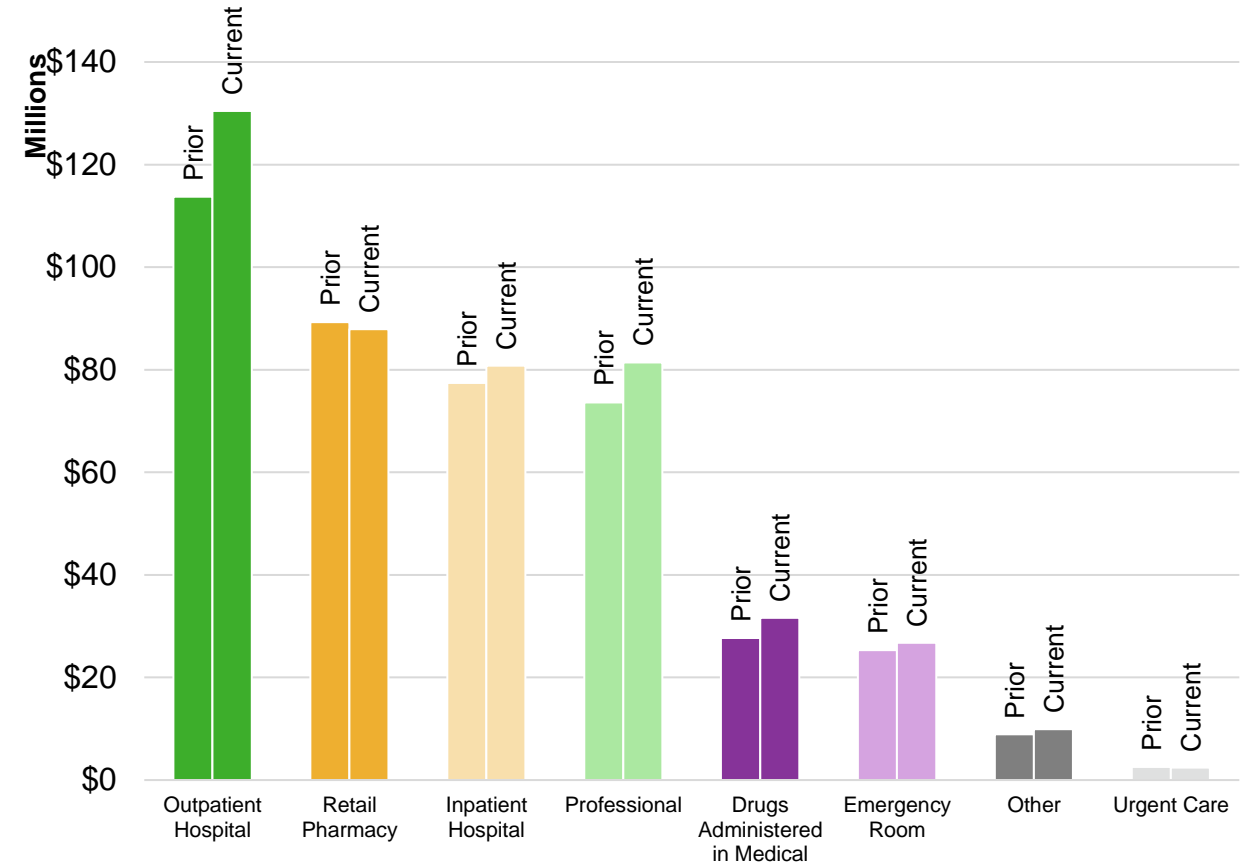
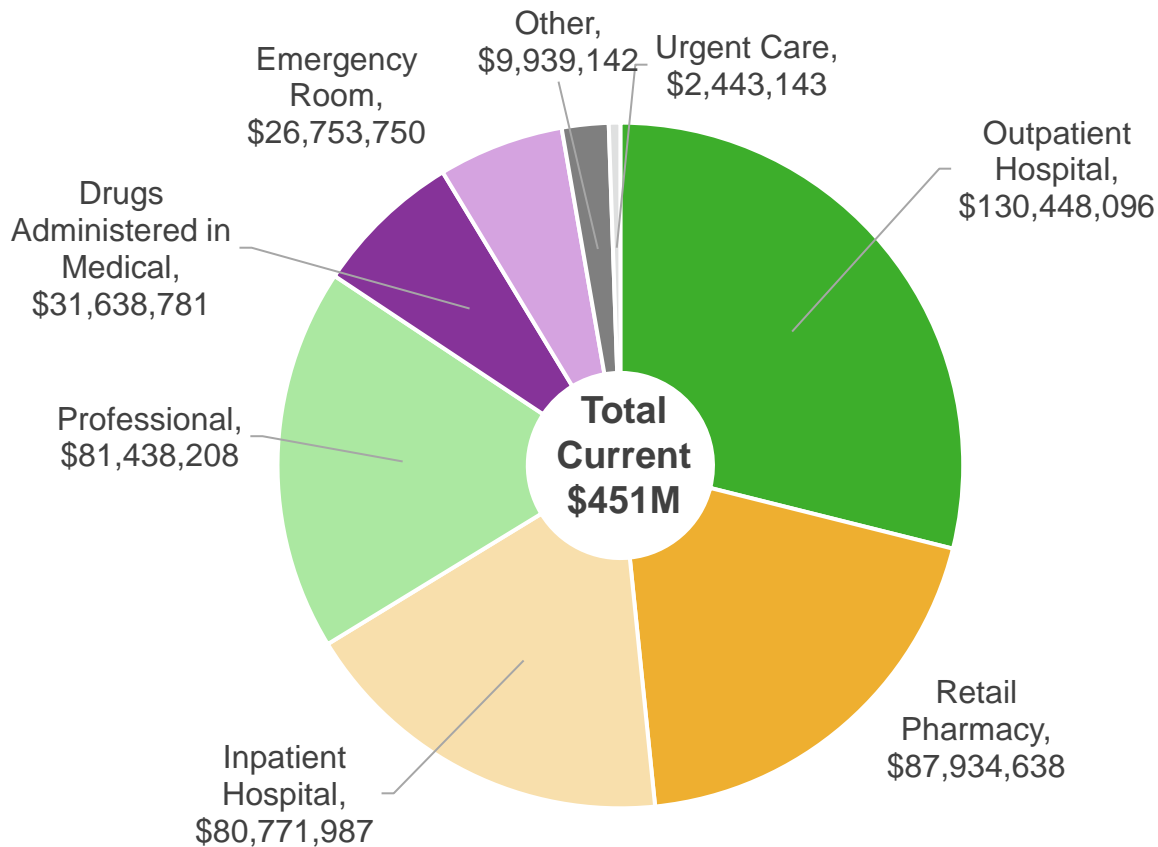


Plan Paid By Setting – State Plan Non-Medicare Retirees

July 2022 – June 2023 (Current Period) ; July 2021 – June 2022 (Prior Period)

Current vs Prior

Total: Prior – \$419M Current – \$451M



Other includes ancillary claims such as Home Health, Hospice, Durable Medical Equipment (DME), Ambulance etc.

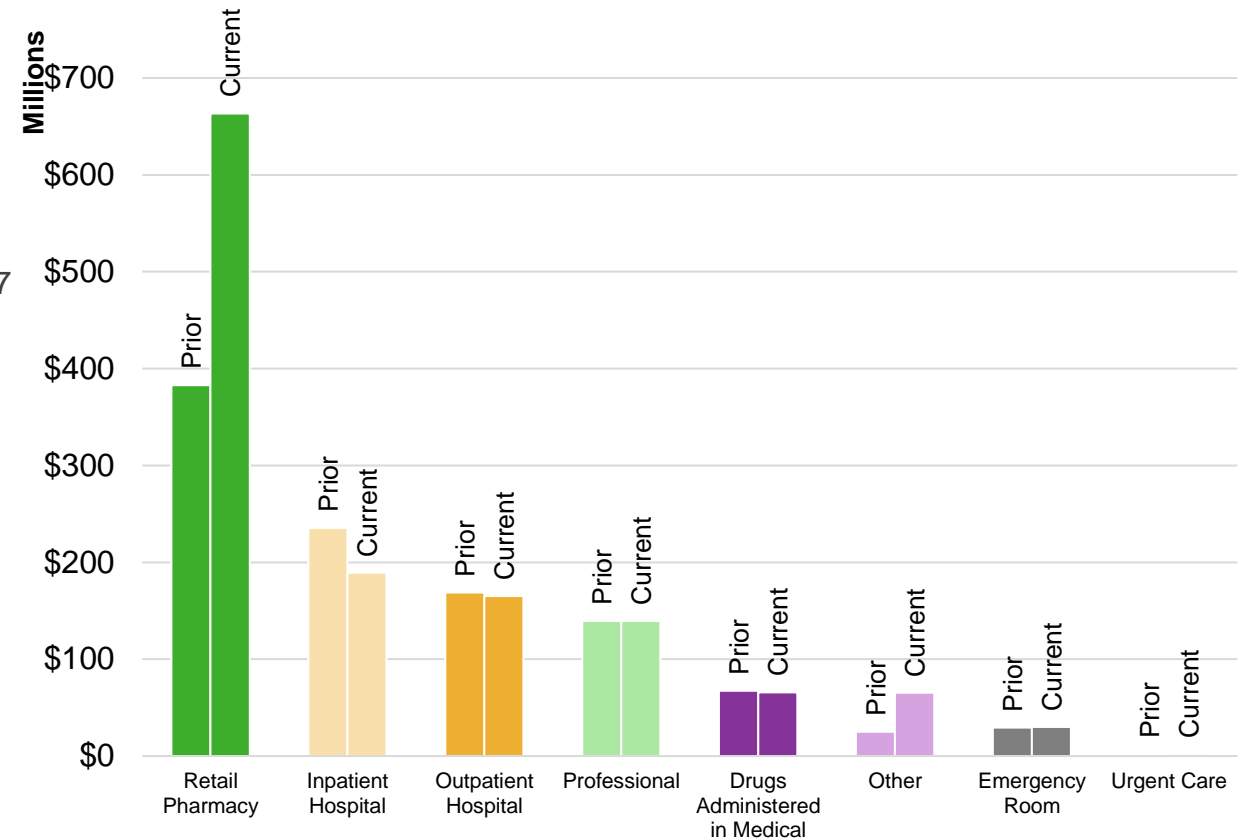
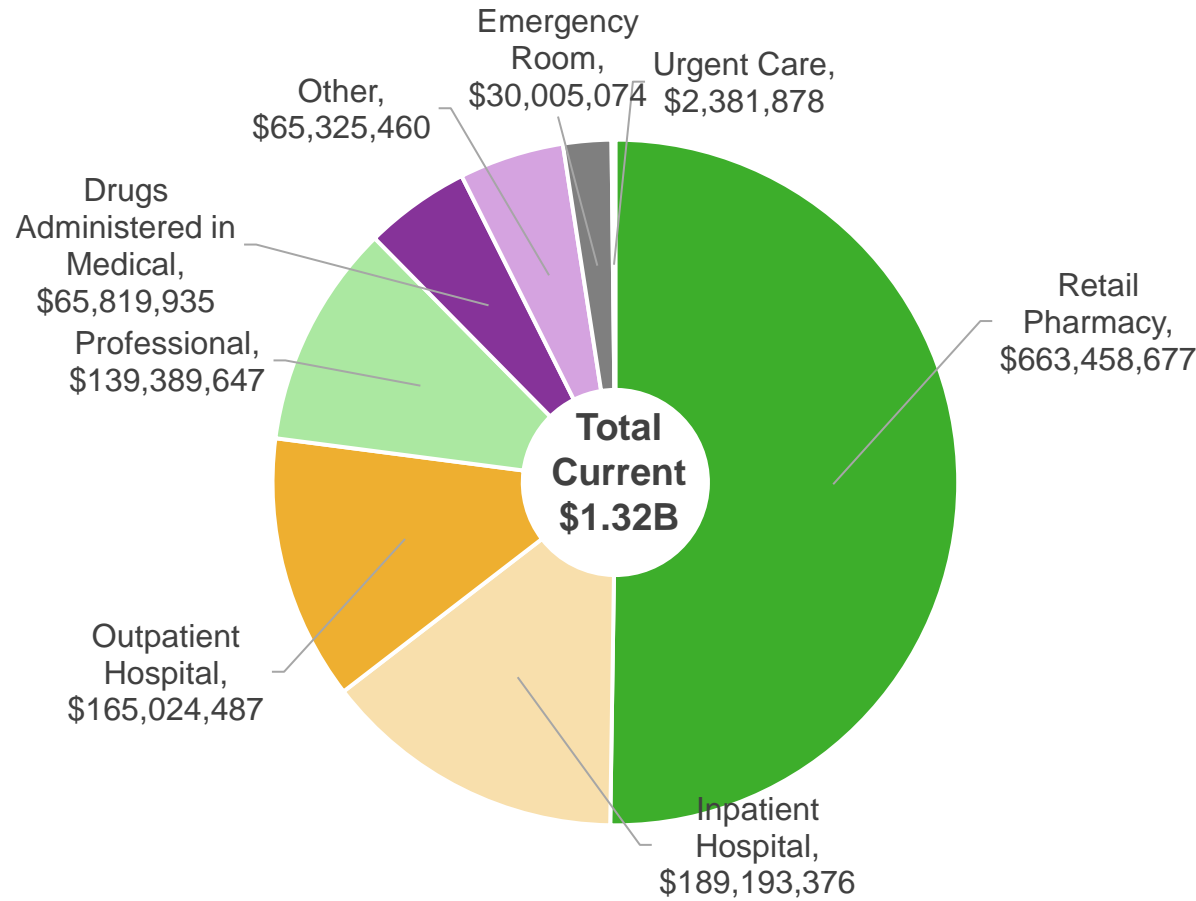


Plan Paid By Setting – State Plan Medicare Retirees

July 2022 – June 2023 (Current Period) ; July 2021 – June 2022 (Prior Period)

Current vs Prior

Total: **Prior – \$1.05B** **Current – \$1.32B**



Other includes ancillary claims such as Home Health, Hospice, Durable Medical Equipment (DME), Ambulance etc.

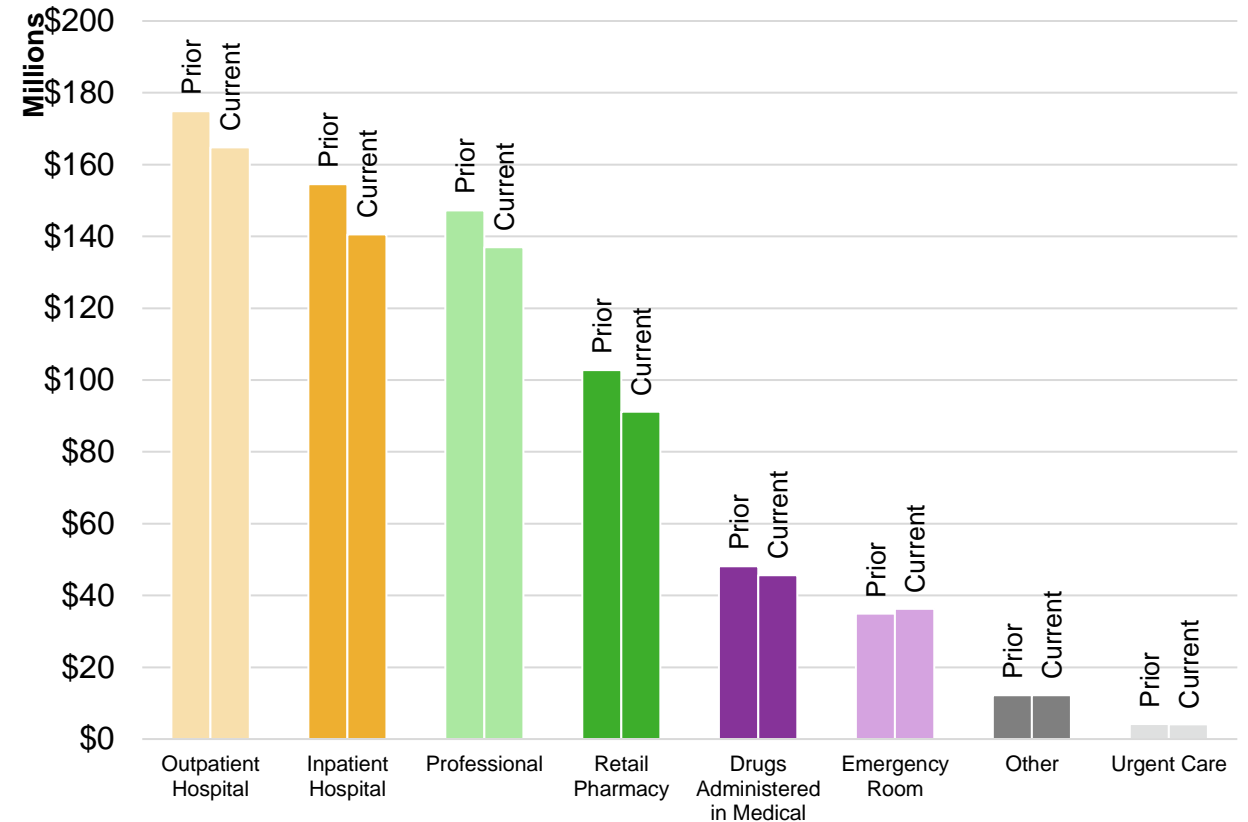
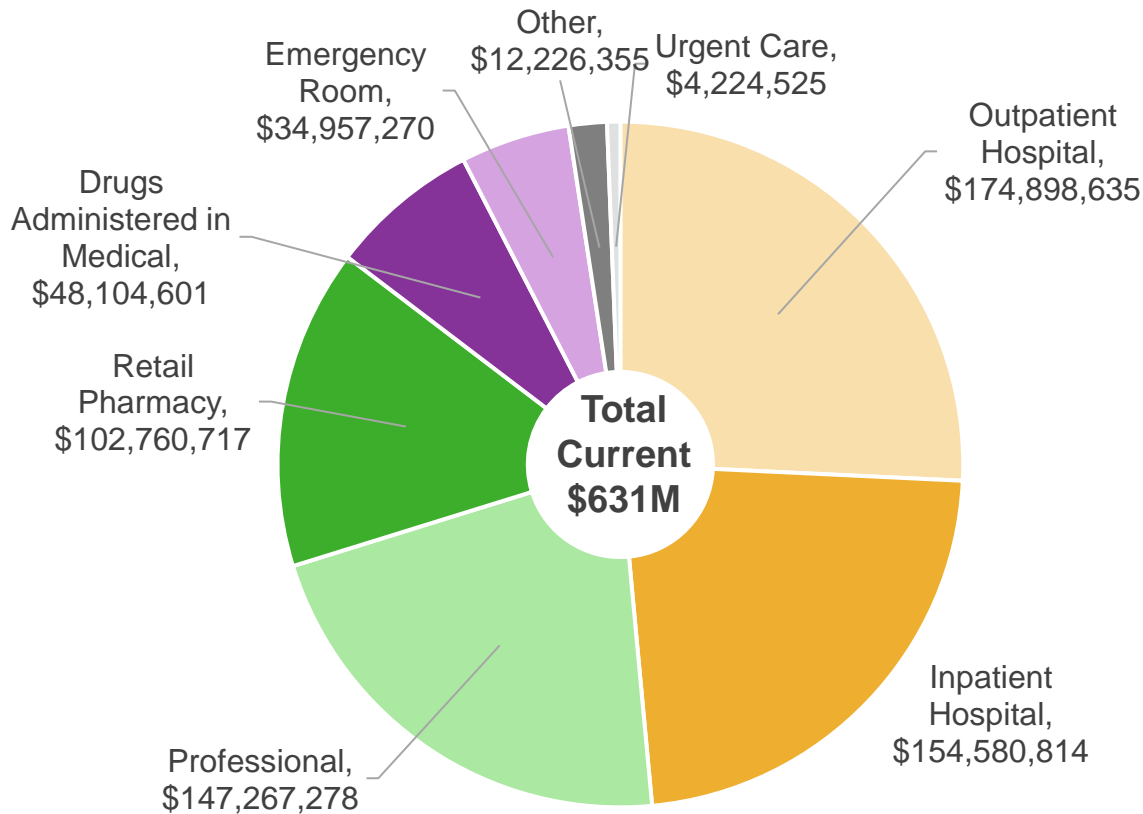


Plan Paid By Setting – Partnership Plan (includes retirees)

July 2022 – June 2023 (Current Period) ; July 2021 – June 2022 (Prior Period)

Current vs Prior

Total: **Prior – \$679M** **Current – \$631M**

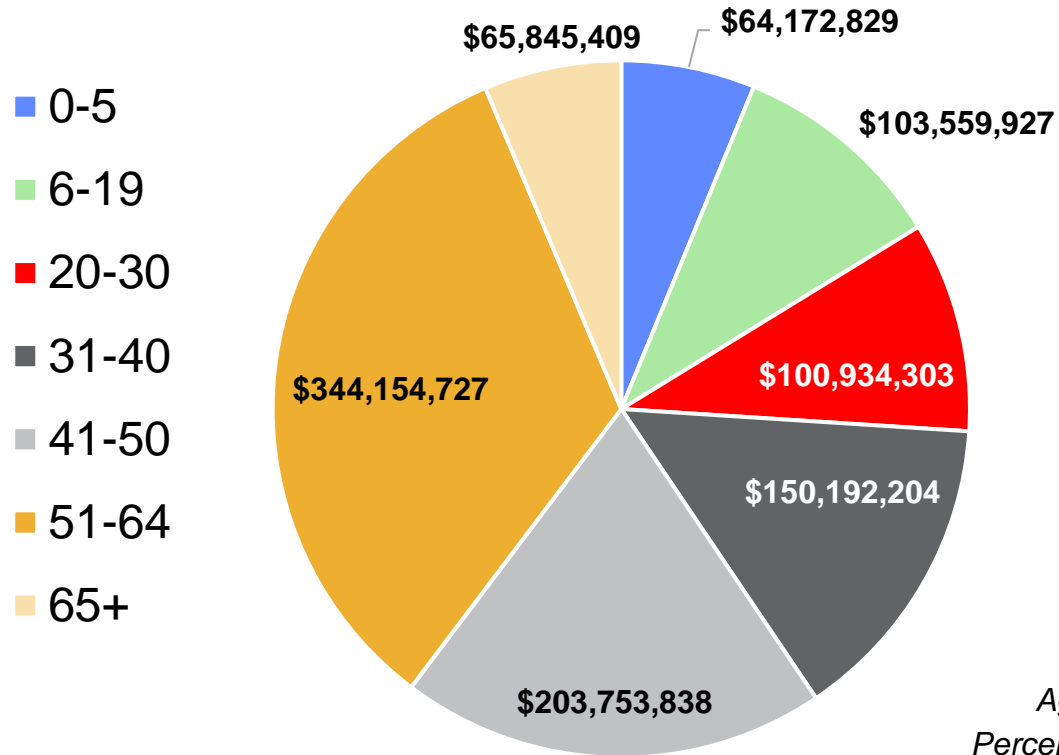


Other includes ancillary claims such as Home Health, Hospice, Durable Medical Equipment (DME), Ambulance etc.

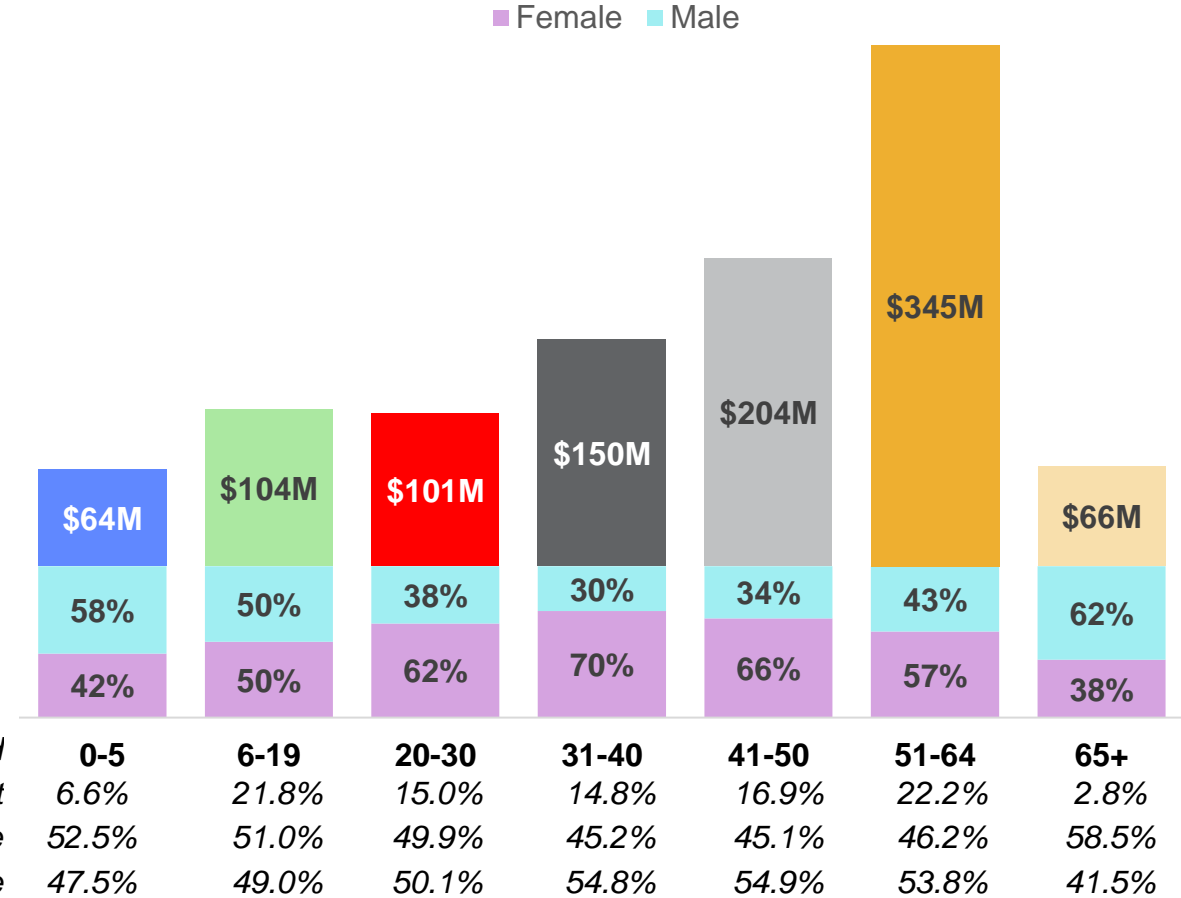


Plan Paid By Age and Gender – State Plan Active Population July 2022 – June 2023

Plan Paid By Age Band



Plan Paid By Age Band and Gender



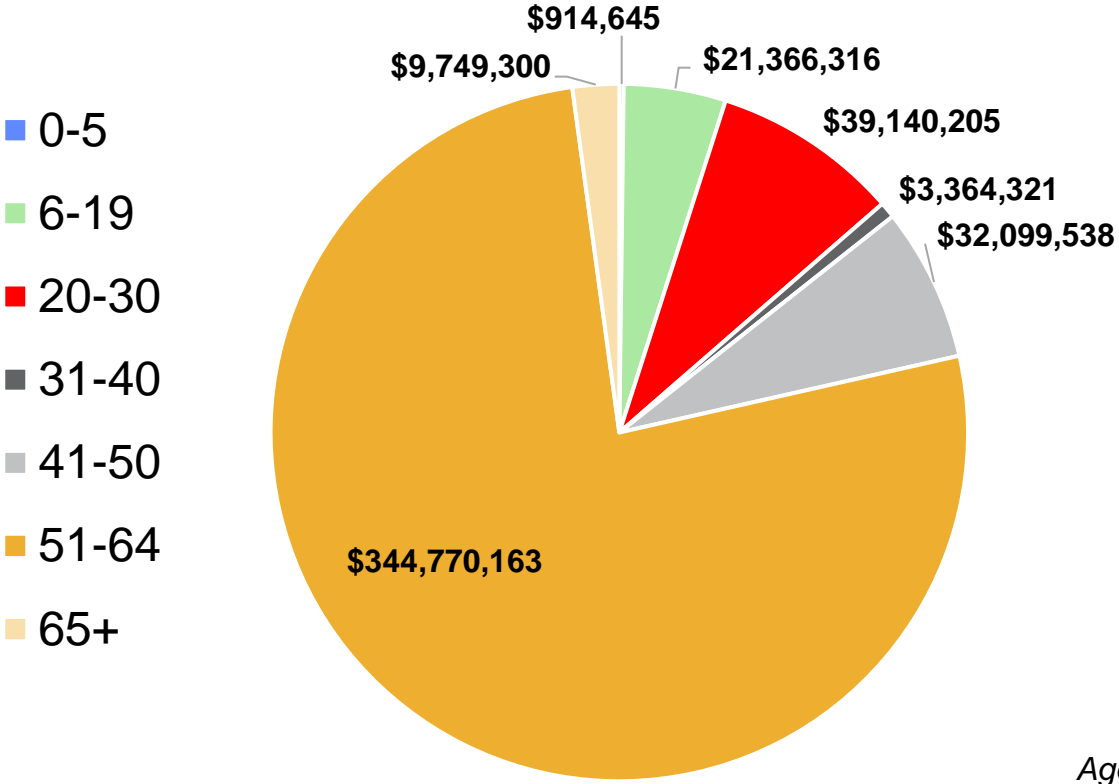
Age Band	0-5	6-19	20-30	31-40	41-50	51-64	65+
Percent Of Tot	6.6%	21.8%	15.0%	14.8%	16.9%	22.2%	2.8%
Pct of Enrollment – Male	52.5%	51.0%	49.9%	45.2%	45.1%	46.2%	58.5%
Pct of Enrollment - Female	47.5%	49.0%	50.1%	54.8%	54.9%	53.8%	41.5%



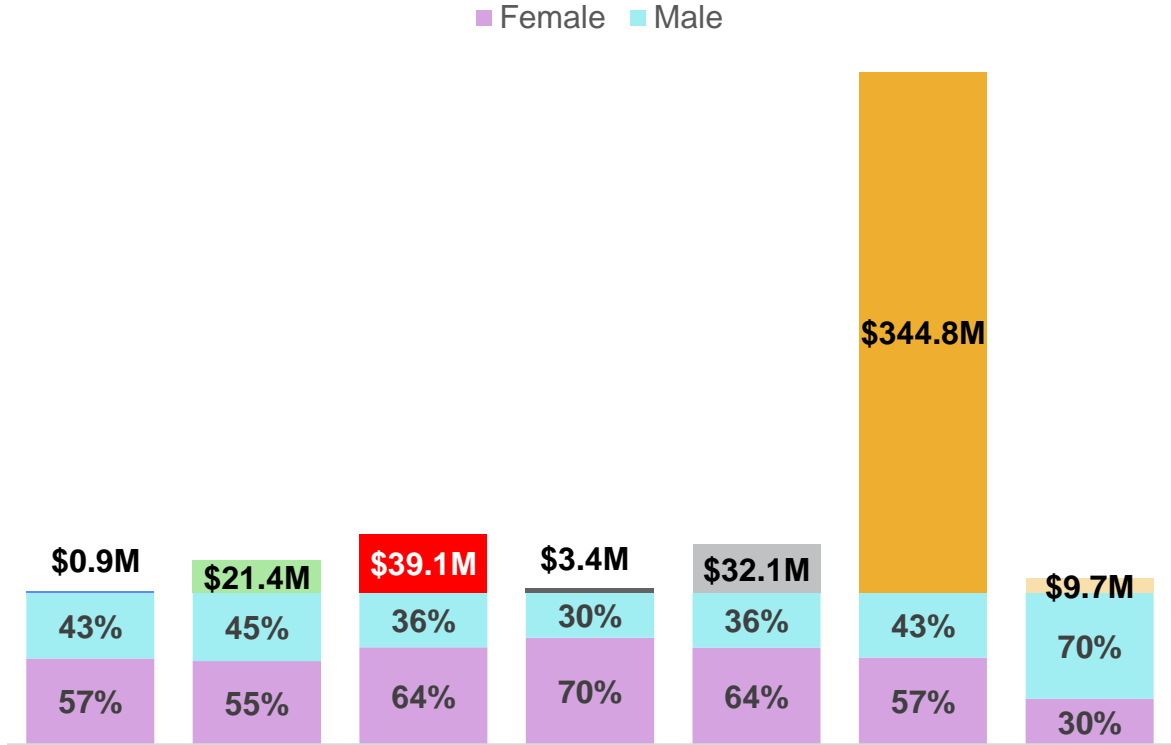
Plan Paid By Age and Gender – State Plan Non-Medicare

July 2022 – June 2023

Plan Paid By Age Band



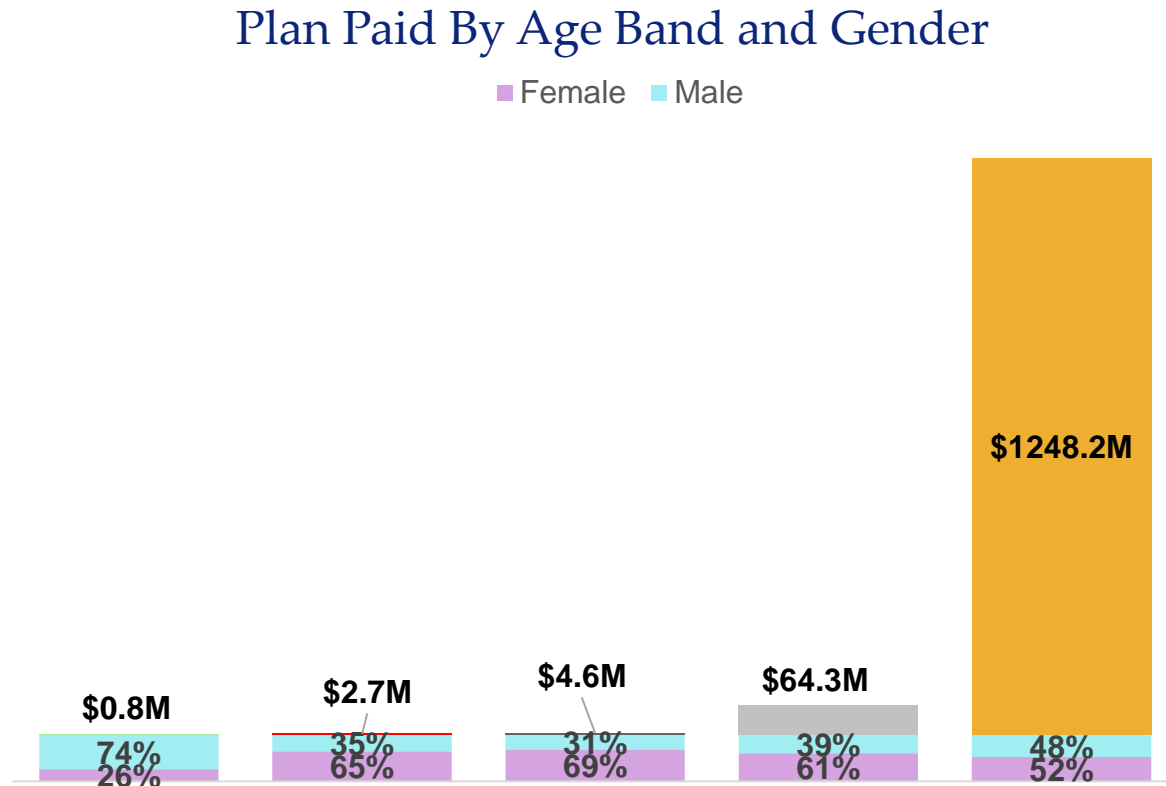
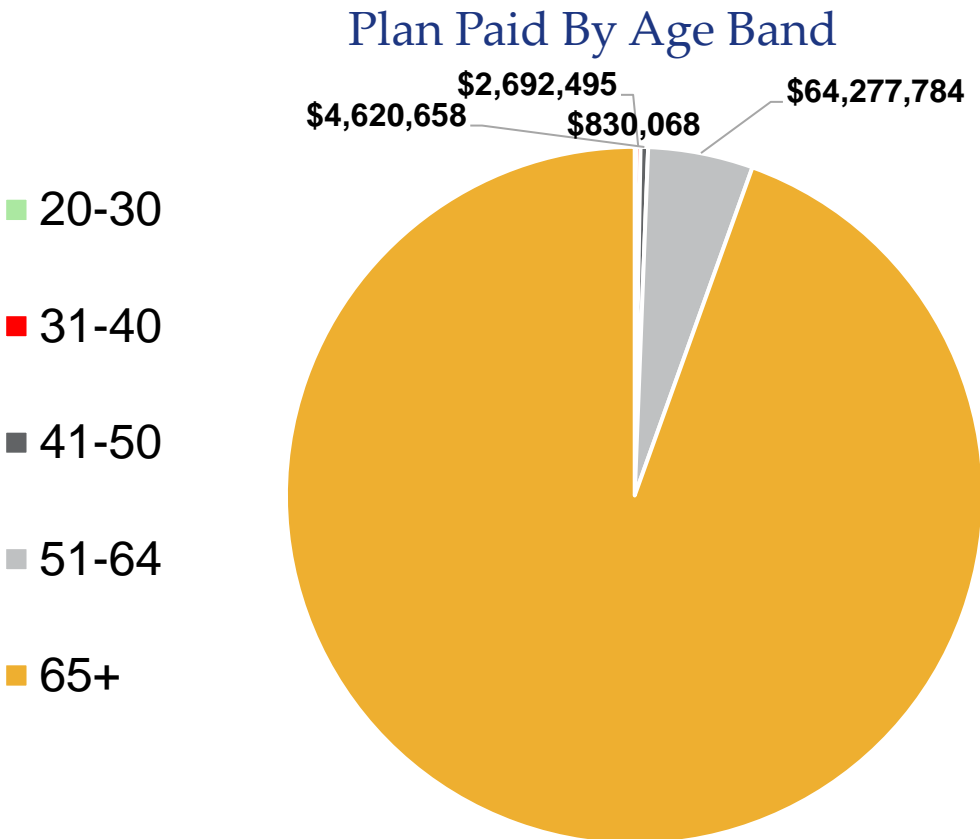
Plan Paid By Age Band and Gender



Age Band	0-5	6-19	20-30	31-40	41-50	51-64	65+
Percent Of Tot	0.5%	11.7%	18.7%	0.8%	6.9%	59.8%	1.6%
Pct of Enrollment – Male	41.8%	50.6%	49.9%	34.2%	40.4%	43.9%	51.2%
Pct of Enrollment - Female	58.2%	49.4%	50.1%	65.8%	59.6%	56.1%	48.8%



Plan Paid By Age and Gender – State Plan Medicare Retirees July 2022 – June 2023



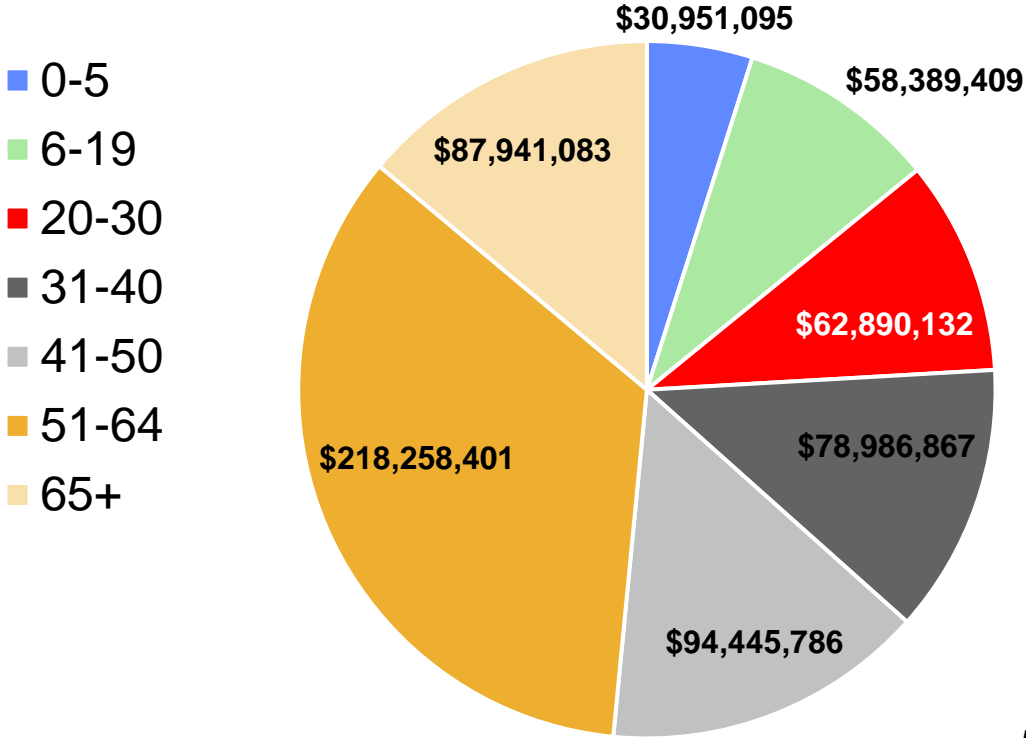
Age Band	20-30	31-40	41-50	51-64	65+
Percent Of Tot	0.1%	0.2%	0.2%	2.6%	97.0%
Pct of Enrollment – Male	62.4%	51.3%	51.6%	41.4%	43.5%
Pct of Enrollment - Female	37.6%	48.7%	48.4%	58.6%	56.5%



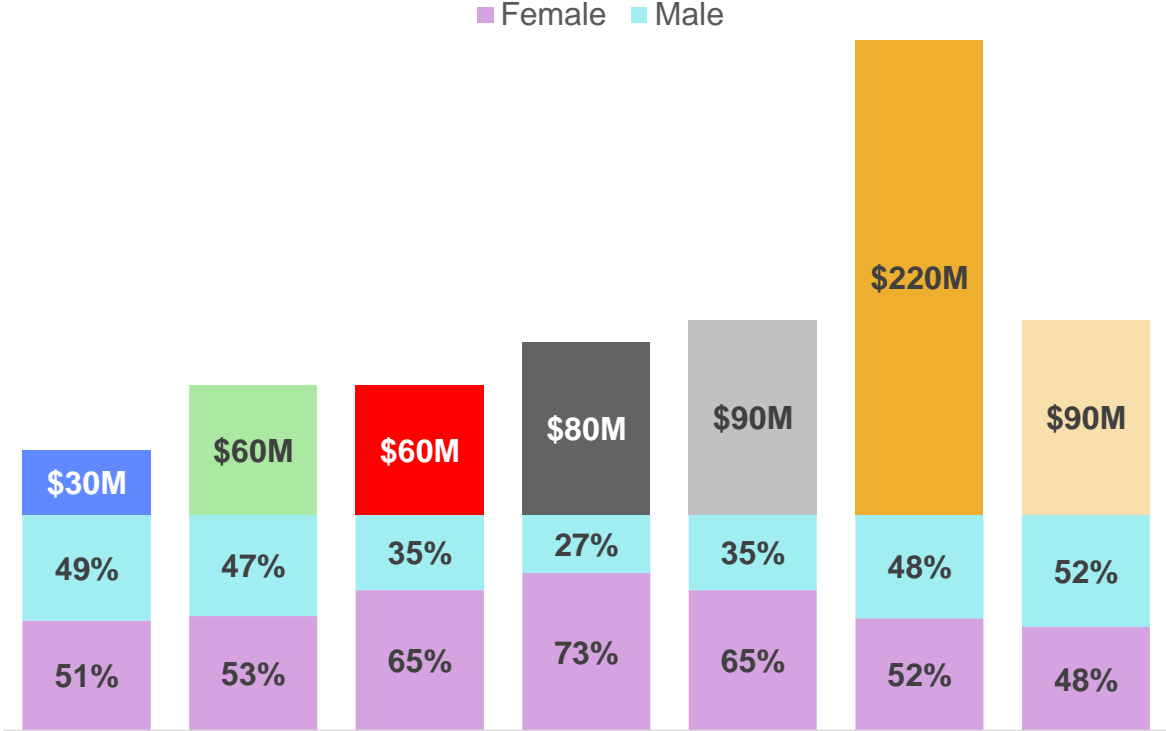
Plan Paid By Age and Gender – Partnership Plan (incl. retirees)

July 2022 – June 2023

Plan Paid By Age Band



Plan Paid By Age Band and Gender



Age Band	0-5	6-19	20-30	31-40	41-50	51-64	65+
Percent Of Tot	6.3%	19.2%	16.4%	13.8%	14.7%	23.8%	5.9%
Pct of Enrollment – Male	50.5%	51.2%	47.5%	44.6%	45.4%	45.7%	48.1%
Pct of Enrollment - Female	49.5%	48.8%	52.5%	55.4%	54.6%	54.3%	51.9%

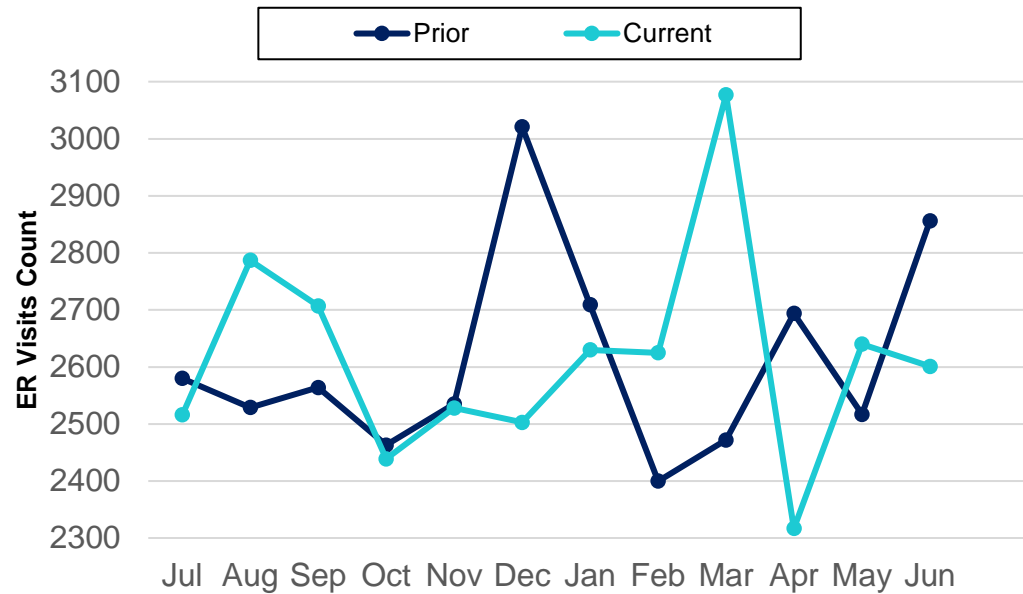
As results for Partnership retirees become more credible, they will be reported separately.



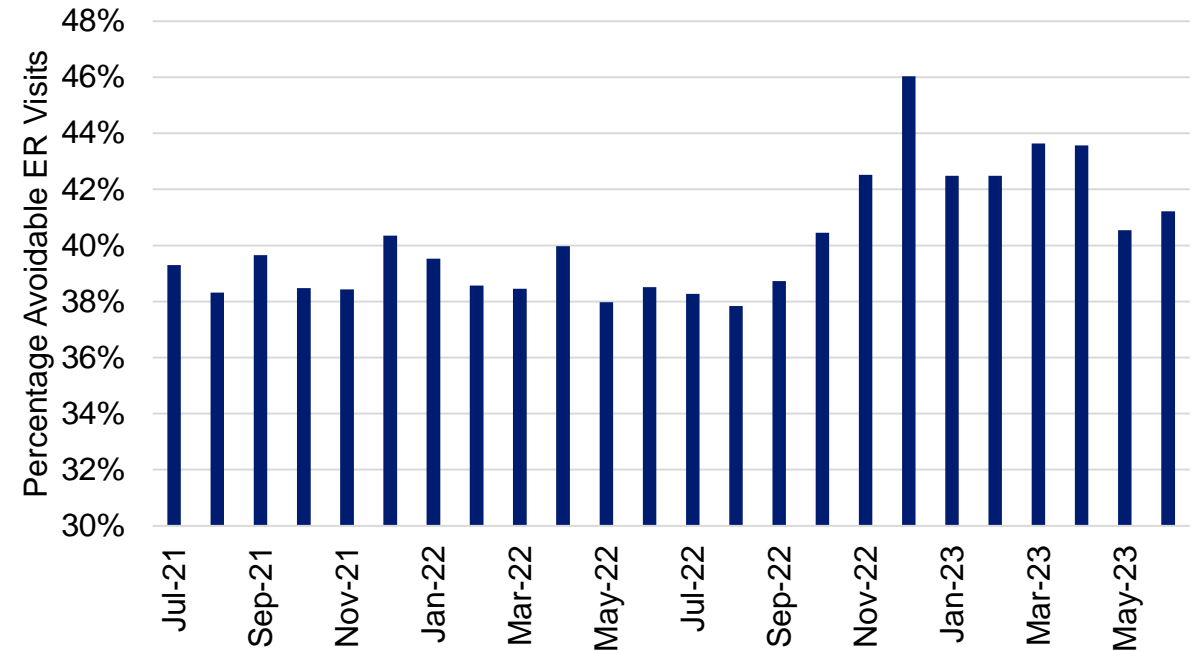
Emergency Room Visits - State Plan Active Population

July 2022 – June 2023 (Current Period) ; July 2021 – June 2022 (Prior Period)

ER Visits Per Month



Avoidable ER Visits*



State Fiscal Year	Total ER Visits	Visits per 1,000 Covered Lives
Current	31,370	279
Prior	31,340	271

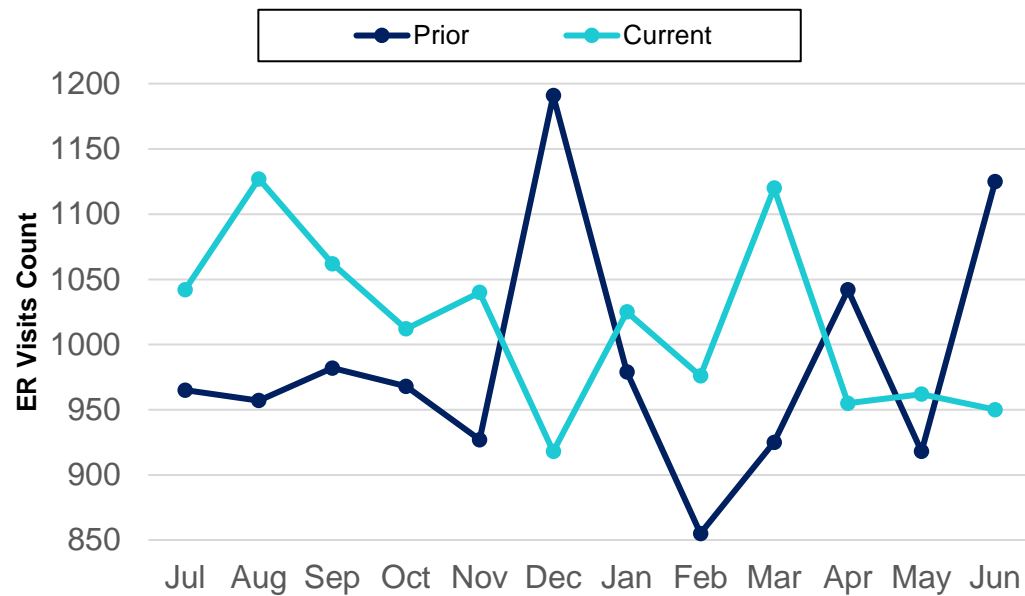
*Avoidable ER visits are those that could have been handled in a non-acute setting (e.g., a doctor's office, clinic, urgent care facility or telehealth)



Emergency Room Visits - State Plan Non-Medicare Retirees

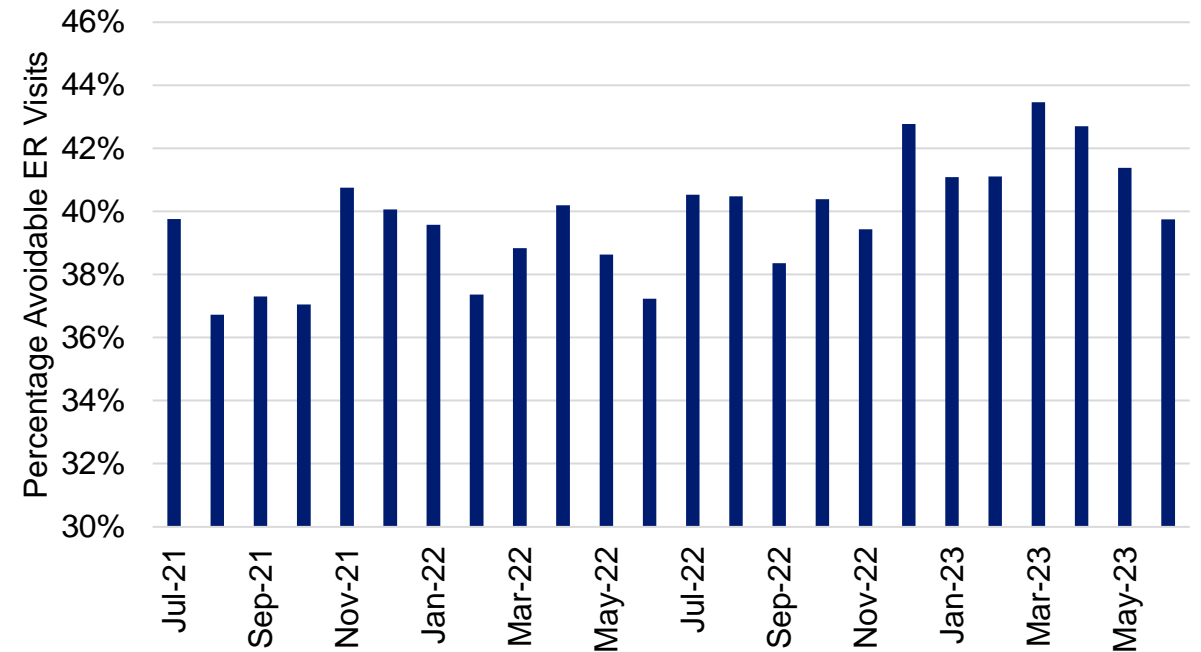
July 2022 – June 2023 (Current Period) ; July 2021 – June 2022 (Prior Period)

ER Visits Per Month



State Fiscal Year	Total ER Visits	Visits per 1,000 Covered Lives
Current	12,189	336
Prior	11,834	351

Avoidable ER Visits*



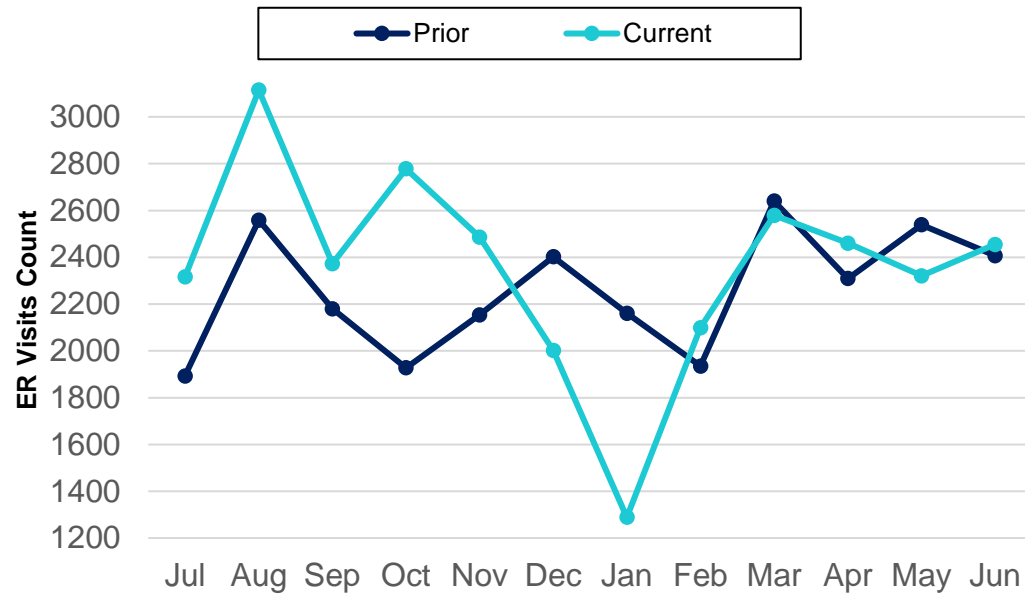
*Avoidable ER visits are those that could have been handled in a non-acute setting (e.g., a doctor's office, clinic, urgent care facility or telehealth)



Emergency Room Visits - State Plan Medicare Retirees

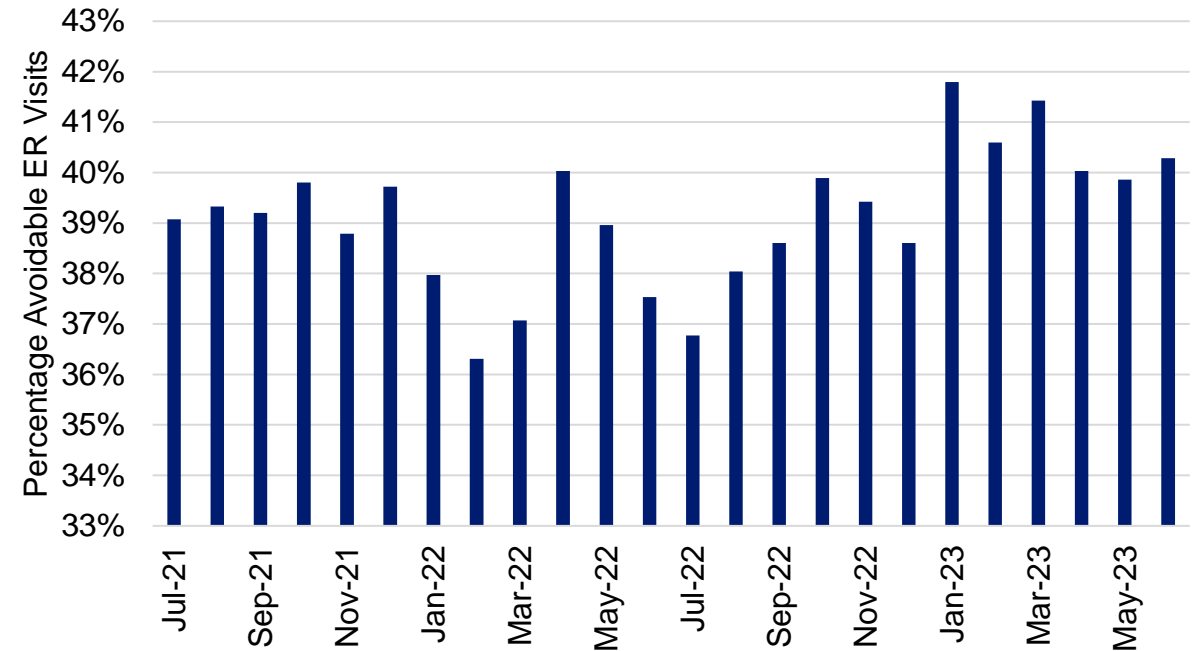
July 2022 – June 2023 (Current Period) ; July 2021 – June 2022 (Prior Period)

ER Visits Per Month



State Fiscal Year	Total ER Visits	Visits per 1,000 Covered Lives
Current	28,273	471
Prior	27,107	484

Avoidable ER Visits*



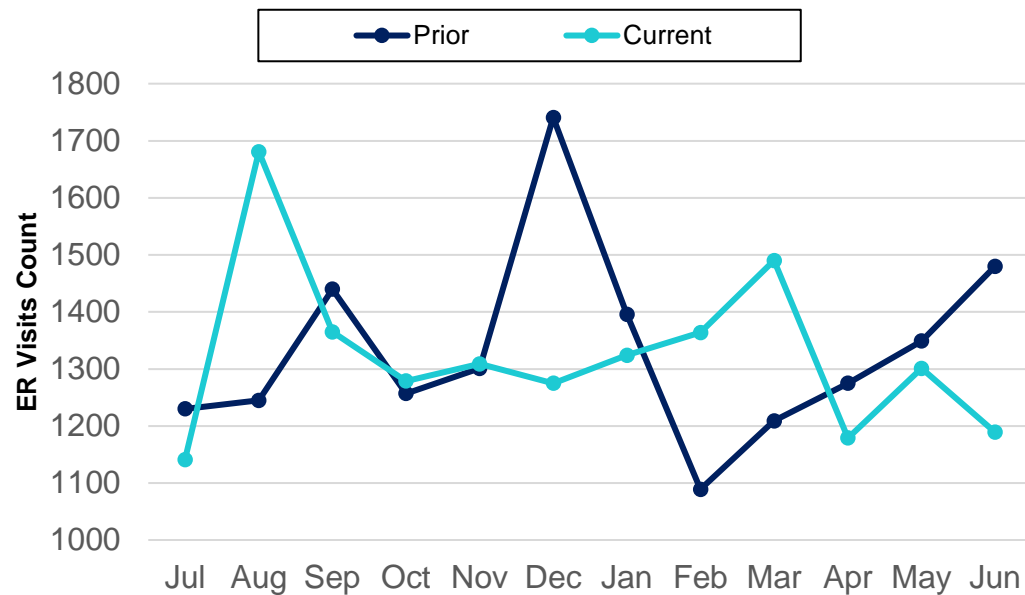
*Avoidable ER visits are those that could have been handled in a non-acute setting (e.g., a doctor's office, clinic, urgent care facility or telehealth)



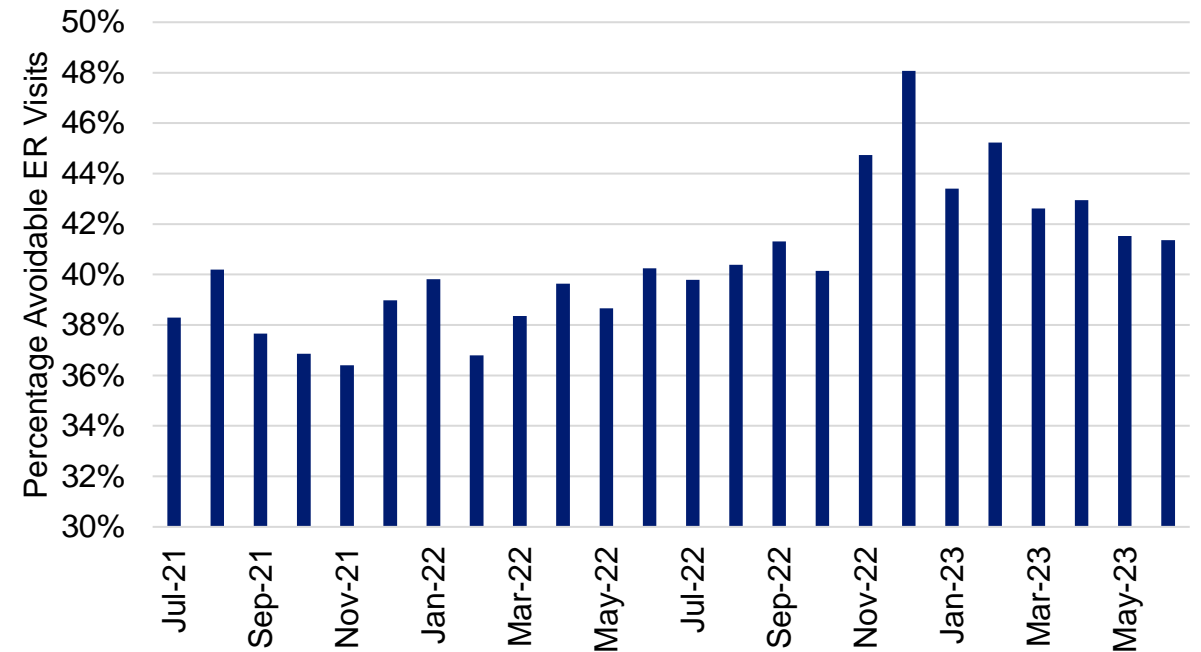
Emergency Room Visits - Partnership Plan (includes retirees)

July 2022 – June 2023 (Current Period) ; July 2021 – June 2022 (Prior Period)

ER Visits Per Month



Avoidable ER Visits*



State Fiscal Year	Total ER Visits	Visits per 1,000 Covered Lives
Current	15,897	252
Prior	16,012	236

*Avoidable ER visits are those that could have been handled in a non-acute setting (e.g., a doctor's office, clinic, urgent care facility or telehealth). As Partnership retiree membership increases, they will be reported separately.



Top 15 Drugs – State Plan Active Population

July 2022 – June 2023 By Plan Paid

Rank	Drug	Disease Indication	Total Plan Paid	Script Count	Cost Per Script
1	OZEMPIC	Diabetes	\$10,086,893	18,175	\$555
2	HUMIRA PEN	Autoimmune Disease	\$8,289,942	2,236	\$3,707
3	DUPIXENT	Skin Disorders	\$5,645,805	2,572	\$2,195
4	STELARA	Psoriasis	\$4,897,246	691	\$7,087
5	SKYRIZI	Psoriasis	\$4,014,078	479	\$8,380
6	VYVANSE	ADHD/Narcolepsy	\$3,507,072	11,428	\$307
7	TRIKAFTA	Cystic Fibrosis	\$3,419,528	180	\$18,997
8	TRULICITY	Diabetes	\$2,169,968	4,086	\$531
9	EXONDYS 51	Multiple Sclerosis/Neuromuscular Disorders	\$2,018,267	40	\$50,457
10	NURTEC	Migraine	\$1,663,242	2,487	\$669
11	XOLAIR	Asthma/COPD	\$1,540,563	941	\$1,637
12	MENOPUR	Fertility	\$1,456,684	373	\$3,905
13	MOUNJARO	Diabetes	\$1,433,599	1,063	\$1,349
14	COSENTYX SENSOREADY PEN	Psoriasis	\$1,399,096	678	\$2,064
15	BIKTARVY	Viral Infections/HIV AIDS	\$1,346,561	567	\$2,375



Top 15 Drugs – State Plan Non-Medicare Retirees

July 2022 – June 2023 By Plan Paid

Rank	Drug	Disease Indication	Total Plan Paid	Script Count	Cost Per Script
1	HUMIRA PEN	Autoimmune Disease	\$4,472,416	1,120	\$3,993
2	OZEMPIC	Diabetes	\$4,285,114	7,087	\$605
3	DUPIXENT	Skin Disorders	\$2,014,242	877	\$2,297
4	SKYRIZI	Psoriasis	\$1,824,102	202	\$9,030
5	STELARA	Psoriasis	\$1,720,641	204	\$8,435
6	TRULICITY	Diabetes	\$1,424,042	2,310	\$616
7	VYVANSE	ADHD/Narcolepsy	\$1,031,251	3,178	\$324
8	XOLAIR	Asthma/COPD	\$995,580	459	\$2,169
9	REVLIMID	Oncology	\$951,548	66	\$14,417
10	MOUNJARO	Diabetes	\$900,466	763	\$1,180
11	ELIQUIS	Blood Disorders	\$882,362	1,647	\$536
12	TRIKAFTA	Cystic Fibrosis	\$870,719	43	\$20,249
13	BIKTARVY	Viral Infections/HIV AIDS	\$841,546	315	\$2,672
14	XARELTO	Blood Disorders	\$831,338	1,880	\$442
15	ENBREL SURECLICK	Autoimmune Disease	\$805,445	337	\$2,390



Top 15 Drugs – State Plan Medicare Retirees

July 2022 – June 2023 By Plan Paid

Rank	Drug	Disease Indication	Total Plan Paid	Script Count	Cost Per Script
1	ELIQUIS	Blood Disorders	\$31,649,496	26,809	\$1,181
2	OZEMPIC	Diabetes	\$18,232,513	9,472	\$1,925
3	HUMIRA PEN	Autoimmune Disease	\$16,414,060	1,198	\$13,701
4	REVLIMID	Oncology	\$16,043,875	735	\$21,828
5	JARDIANCE	Diabetes	\$13,943,734	8,894	\$1,568
6	XARELTO	Blood Disorders	\$11,947,182	9,309	\$1,283
7	VYNDAMAX	Cardiovascular/Heart Disease	\$11,751,762	243	\$48,361
8	TRULICITY	Diabetes	\$11,129,570	6,017	\$1,850
9	IMBRUVICA	Oncology	\$9,354,650	428	\$21,857
10	JANUVIA	Diabetes	\$8,845,831	6,227	\$1,421
11	DUPIXENT	Skin Disorders	\$8,710,230	1,667	\$5,225
12	STELARA	Psoriasis	\$8,188,640	254	\$32,239
13	MYRBETRIQ	Overactive Bladder/Urinary Incontinence	\$7,640,841	7,530	\$1,015
14	FARXIGA	Diabetes	\$7,223,393	4,830	\$1,496
15	XTANDI	Oncology	\$6,869,827	375	\$18,320



Top 15 Drugs – Partnership Plan (includes retirees)

July 2022 – June 2023 By Plan Paid

Rank	Drug	Disease Indication	Total Plan Paid	Script Count	Cost Per Script
1	HUMIRA PEN	Autoimmune Disease	\$4,729,614	1,341	\$3,527
2	OZEMPIC	Diabetes	\$4,419,974	8,072	\$548
3	DUPIXENT	Skin Disorders	\$3,036,830	1,404	\$2,163
4	STELARA	Psoriasis	\$2,177,361	310	\$7,024
5	VYVANSE	ADHD/Narcolepsy	\$1,951,992	6,725	\$290
6	SKYRIZI	Psoriasis	\$1,563,610	198	\$7,897
7	STRENSIQ	Rare Disorders	\$1,435,018	13	\$110,386
8	TRULICITY	Diabetes	\$1,145,406	2,105	\$544
9	MENOPUR	Fertility	\$1,102,363	267	\$4,129
10	REVLIMID	Oncology	\$938,545	71	\$13,219
11	OTEZLA	Autoimmune Disease	\$849,473	458	\$1,855
12	VERZENIO	Oncology	\$816,895	78	\$10,473
13	VRAYLAR	Mental Health/Neurological Disorders	\$805,474	639	\$1,261
14	ELIQUIS	Blood Disorders	\$782,334	1,577	\$496
15	REXULTI	Mental Health/Neurological Disorders	\$761,225	450	\$1,692

As Partnership retiree membership increases, they will be reported separately.



Top 15 Prescription Drug Disease Indications

State Plan Active Population

July 2022 – June 2023 By Plan Paid

Rank	Disease Indication	Plan Paid	Script Count	Cost Per Script
1	Diabetes	\$19,194,877	61,726	\$311
2	Autoimmune Disease	\$17,518,040	7,364	\$2,379
3	Oncology	\$12,790,599	5,572	\$2,296
4	Psoriasis	\$12,215,680	3,008	\$4,061
5	Skin Disorders	\$10,160,175	54,863	\$185
6	Multiple Sclerosis/Neuromuscular Disorders	\$8,815,441	1,457	\$6,050
7	ADHD/Narcolepsy	\$8,401,310	44,968	\$187
8	Asthma/COPD	\$7,467,157	65,560	\$114
9	Mental Health/Neurological Disorders	\$4,716,512	14,047	\$336
10	Viral Infections/HIV AIDS	\$4,699,121	2,837	\$1,656
11	Migraine	\$4,627,551	17,802	\$260
12	Blood Disorders	\$4,251,907	8,633	\$493
13	Depression	\$4,166,223	86,007	\$48
14	Cystic Fibrosis	\$4,016,869	317	\$12,672
15	Fertility	\$3,331,962	2,286	\$1,458



Top 15 Prescription Drug Disease Indications

State Plan Non-Medicare Retirees

July 2022 – June 2023 By Plan Paid

Rank	Disease Indication	Plan Paid	Script Count	Cost Per Script
1	Diabetes	\$11,620,569	34,932	\$333
2	Autoimmune Disease	\$9,884,121	3,865	\$2,557
3	Oncology	\$7,976,689	3,077	\$2,592
4	Psoriasis	\$5,053,272	1,127	\$4,484
5	Asthma/COPD	\$4,224,901	26,055	\$162
6	Skin Disorders	\$3,787,341	21,336	\$178
7	Multiple Sclerosis/Neuromuscular Disorders	\$3,265,605	705	\$4,632
8	Blood Disorders	\$2,690,399	5,826	\$462
9	Lipid/Cholesterol Disorders	\$2,678,436	41,906	\$64
10	ADHD/Narcolepsy	\$2,571,522	11,827	\$217
11	Depression	\$2,293,064	37,619	\$61
12	Seizure Disorder	\$2,147,795	18,025	\$119
13	Mental Health/Neurological Disorders	\$2,120,651	6,716	\$316
14	Viral Infections/HIV AIDS	\$2,108,929	1,114	\$1,893
15	Cardiovascular/Hypertension	\$2,089,059	72,334	\$29



Top 15 Prescription Drug Disease Indications

State Plan Medicare Retirees

July 2022 – June 2023 By Plan Paid

Rank	Disease Indication	Plan Paid	Script Count	Cost Per Script
1	Diabetes	\$103,465,304	106,925	\$968
2	Oncology	\$92,886,200	13,531	\$6,865
3	Blood Disorders	\$54,679,329	56,056	\$975
4	Autoimmune Disease	\$48,296,896	7,186	\$6,721
5	Asthma/COPD	\$37,041,065	79,264	\$467
6	Cardiovascular/Heart Disease	\$27,473,929	21,873	\$1,256
7	Psoriasis	\$25,722,024	1,895	\$13,574
8	Multiple Sclerosis/Neuromuscular Disorders	16,160,986	1,431	\$11,293
9	Skin Disorders	\$15,522,173	44,810	\$346
10	Cardiovascular/Hypertension	\$15,189,042	347,059	\$44
11	Lipid/Cholesterol Disorders	\$15,146,863	182,138	\$83
12	Vaccines/Immunizing Agents	\$13,454,234	70,430	\$191
13	Overactive Bladder/Urinary Incontinence	\$11,329,418	18,351	\$617
14	Ophthalmology	\$10,055,028	13,439	\$748
15	Glaucoma	\$9,727,974	33,811	\$288



Top 15 Prescription Drug Disease Indications

Partnership Plan (includes retirees)

July 2022 – June 2023 By Plan Paid

Rank	Disease Indication	Plan Paid	Script Count	Cost Per Script
1	Autoimmune Disease	\$10,388,369	4,572	\$2,272
2	Oncology	\$10,387,279	3,673	\$2,828
3	Diabetes	\$9,935,365	32,209	\$308
4	Psoriasis	\$5,604,357	1,352	\$4,145
5	Skin Disorders	\$5,293,571	28,220	\$188
6	Rare Disorders	\$4,174,569	856	\$4,877
7	ADHD/Narcolepsy	\$3,930,890	25,123	\$156
8	Asthma/COPD	\$3,562,483	31,173	\$114
9	Multiple Sclerosis/Neuromuscular Disorders	\$3,129,564	733	\$4,270
10	Mental Health/Neurological Disorders	\$2,945,205	7,743	\$380
11	Blood Disorders	\$2,291,421	6,334	\$362
12	Fertility	\$2,227,003	1,393	\$1,599
13	Viral Infections/HIV AIDS	\$2,214,829	1,457	\$1,520
14	Depression	\$2,139,782	50,210	\$43
15	Migraine	\$2,109,439	8,608	\$245

As Partnership retiree membership increases, they will be reported separately.



Top 15 Medical Diagnosis Categories

State Plan Active Population

July 2022 – June 2023 By Plan Paid

Rank	Diagnosis Description	Plan Paid
1	Encounter for screening for malignant neoplasms	\$31,358,105
2	Encounter for other aftercare and medical care	\$30,210,392
3	Encounter for general examination without complaint, suspected or reported diagnosis	\$22,444,470
4	Multiple sclerosis	\$16,323,111
5	Liveborn infants according to place of birth and type of delivery	\$13,702,757
6	Dorsalgia	\$13,399,859
7	Other anxiety disorders	\$12,965,177
8	Major depressive disorder, recurrent	\$11,734,189
9	Overweight and obesity	\$10,370,970
10	Reaction to severe stress, and adjustment disorders	\$9,991,360
11	Pervasive developmental disorders	\$9,949,513
12	Encounter for other special examination without complaint, suspected or reported diagnosis	\$9,658,368
13	Other joint disorder, not elsewhere classified	\$9,458,136
14	Other sepsis	\$9,281,595
15	Abdominal and pelvic pain	\$8,861,719

¹This category captures admissions for cancer treatment, including chemotherapy, immunotherapy, and radiation therapy, as well as monitoring certain drug levels for patients on long-term drug therapy.

²This category captures routine physicals, well-child visits, and other general health examinations in patients who are currently not symptomatic.



Top 15 Medical Diagnosis Categories

State Plan Non-Medicare Retirees

July 2022 – June 2023 By Plan Paid

Rank	Diagnosis Description	Plan Paid
1	Encounter for other aftercare and medical care	\$20,878,844
2	Encounter for screening for malignant neoplasms	\$13,761,180
3	Osteoarthritis of knee	\$7,151,304
4	Encounter for general examination without complaint, suspected or reported diagnosis	\$6,551,181
5	Dorsalgia	\$6,115,727
6	Other sepsis	\$5,288,490
7	Other spondylopathies	\$5,237,050
8	Atrial fibrillation and flutter	\$4,930,683
9	Multiple sclerosis	\$4,781,978
10	Osteoarthritis of hip	\$4,764,290
11	Alcohol related disorders	\$4,555,363
12	Other joint disorder, not elsewhere classified	\$4,549,105
13	Chronic ischemic heart disease	\$4,330,519
14	Major depressive disorder, recurrent	\$4,121,824
15	Malignant neoplasm of breast	\$3,846,183

¹This category captures admissions for cancer treatment, including chemotherapy, immunotherapy, and radiation therapy, as well as monitoring certain drug levels for patients on long-term drug therapy.

²This category captures routine physicals, well-child visits, and other general health examinations in patients who are currently not symptomatic.



Top 15 Medical Diagnosis Categories

State Plan Medicare Retirees

July 2022 – June 2023 By Plan Paid

Rank	Diagnosis Description	Plan Paid
1	Encounter for other aftercare and medical care	\$32,863,125
2	Other sepsis	\$16,295,741
3	Osteoarthritis of knee	\$14,478,113
4	Atrial fibrillation and flutter	\$11,245,781
5	Chronic kidney disease (CKD)	\$11,170,657
6	Type 2 diabetes mellitus	\$10,957,066
7	Chronic ischemic heart disease	\$9,138,376
8	Other retinal disorders	\$9,084,171
9	Encounter for screening for malignant neoplasms	\$8,465,086
10	Age-related cataract	\$8,389,806
11	Dorsalgia	\$8,236,250
12	Other spondylopathies	\$7,705,373
13	Encounter for general examination without complaint, suspected or reported diagnosis	\$7,660,142
14	Osteoarthritis of hip	\$7,648,295
15	Fracture of femur	\$7,326,869

¹This category captures admissions for cancer treatment, including chemotherapy, immunotherapy, and radiation therapy, as well as monitoring certain drug levels for patients on long-term drug therapy.

²This category captures routine physicals, well-child visits, and other general health examinations in patients who are currently not symptomatic.



Top 15 Medical Diagnosis Categories

Partnership Plan (includes retirees)

July 2022 – June 2023 By Plan Paid

Rank	Diagnosis Description	Plan Paid
1	Encounter for other aftercare and medical care	\$21,219,536
2	Encounter for screening for malignant neoplasms	\$19,642,610
3	Encounter for general examination without complaint, suspected or reported diagnosis	\$13,672,151
4	Dorsalgia	\$7,766,522
5	Multiple sclerosis	\$7,697,358
6	Other anxiety disorders	\$7,492,435
7	Other sepsis	\$7,110,207
8	Osteoarthritis of knee	\$6,190,654
9	Encounter for other special examination without complaint, suspected or reported diagnosis	\$6,084,855
10	Major depressive disorder, recurrent	\$5,819,900
11	Other joint disorder, not elsewhere classified	\$5,633,306
12	Reaction to severe stress, and adjustment disorders	\$5,507,233
13	Malignant neoplasm of breast	\$5,226,564
14	Liveborn infants according to place of birth and type of delivery	\$5,069,968
15	Atrial fibrillation and flutter	\$4,770,454

¹This category captures admissions for cancer treatment, including chemotherapy, immunotherapy, and radiation therapy, as well as monitoring certain drug levels for patients on long-term drug therapy.

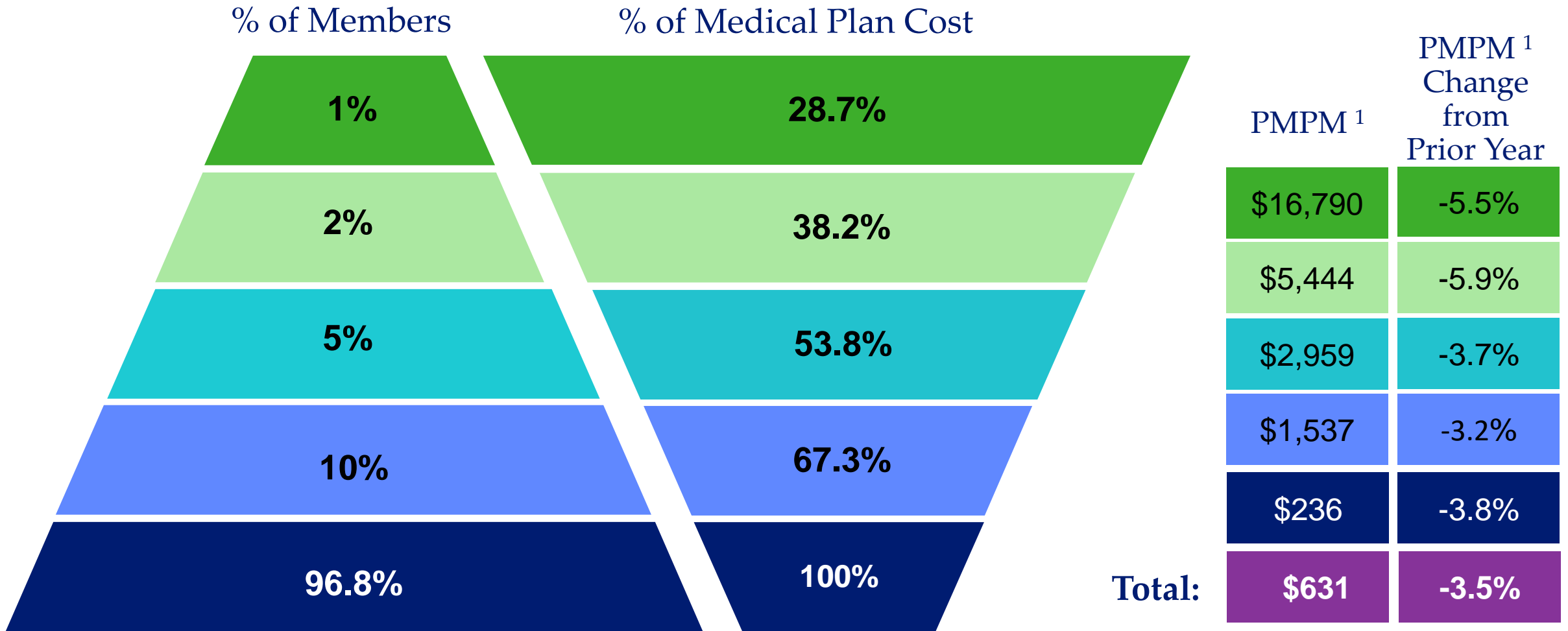
²This category captures routine physicals, well-child visits, and other general health examinations in patients who are currently not symptomatic.

As Partnership retiree membership increases, they will be reported separately.



Distribution of Medical Claims By Membership

July 2022 – June 2023 By Plan Paid– State Plan Active Population

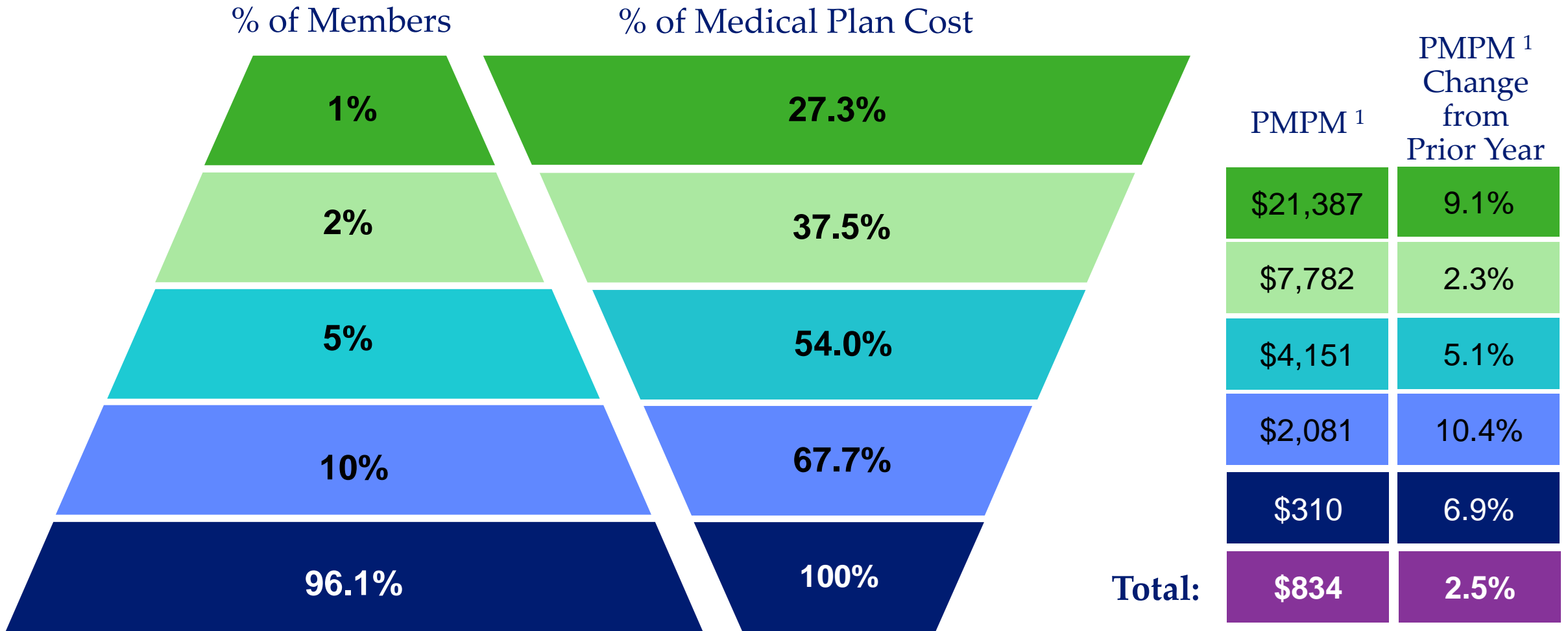


¹ Per Member Per Month



Distribution of Medical Claims By Membership

July 2022 – June 2023 By Plan Paid– State Plan Non-Medicare Population

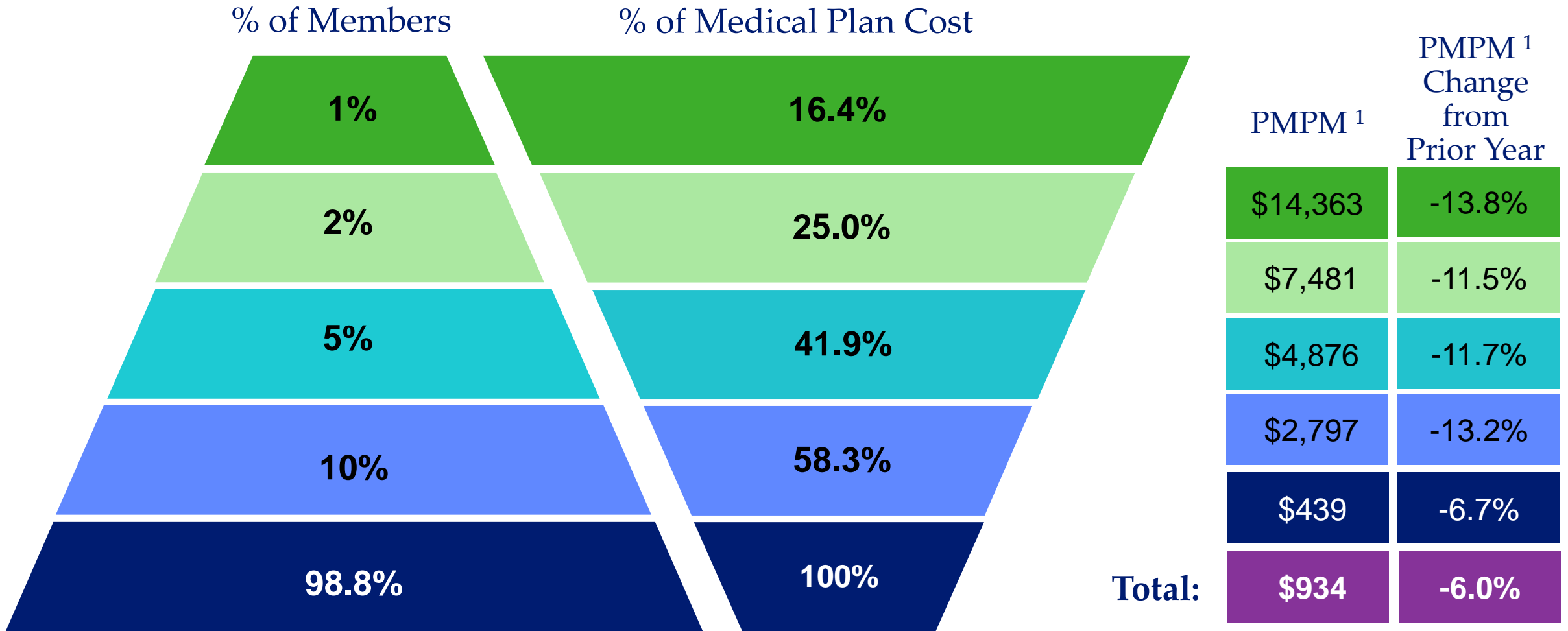


¹ Per Member Per Month



Distribution of Medical Claims By Membership

July 2022 – June 2023 By Plan Paid– State Plan Medicare Population

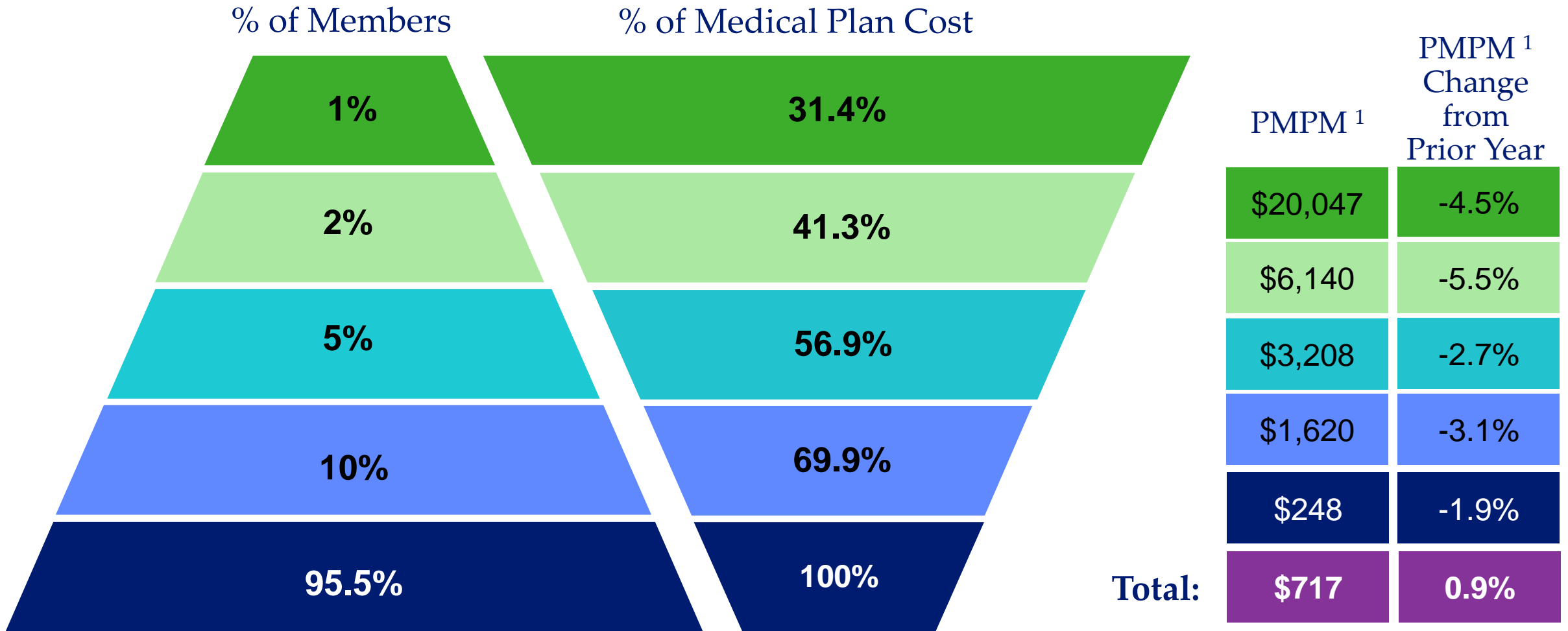


¹ Per Member Per Month



Distribution of Medical Claims By Membership

July 2022 – June 2023 By Plan Paid– Partnership Plan (includes retirees)



¹ Per Member Per Month

As Partnership retiree membership increases, they will be reported separately.

