



Connecticut Health Plan

Public Dashboard

Reporting Period: January 2022- December 2022 (Current Period) ; January 2021 – December 2021 (Prior Period)

Includes all covered plan participants (Active, Non-Medicare Retirees and Medicare Retirees) unless otherwise noted



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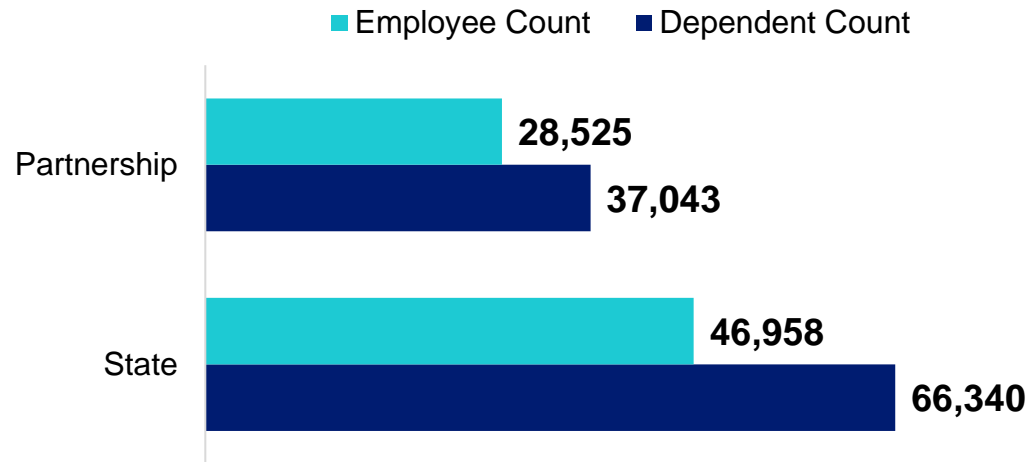
Page 29 – Distribution of Claims By Membership



Enrollment: Actives

January 2022 – December 2022

Average Employee and Dependent Counts



Average Employee and Dependent Counts

Line of Business	Employee Count	Dependent Count	Total Count	PEPM ¹
Partnership	28,525	37,043	65,568	\$1,425.24
State	46,958	66,340	113,298	\$1,527.16
Total	75,484	103,383	178,866	\$1,488.64

¹ Per Employee Per Month

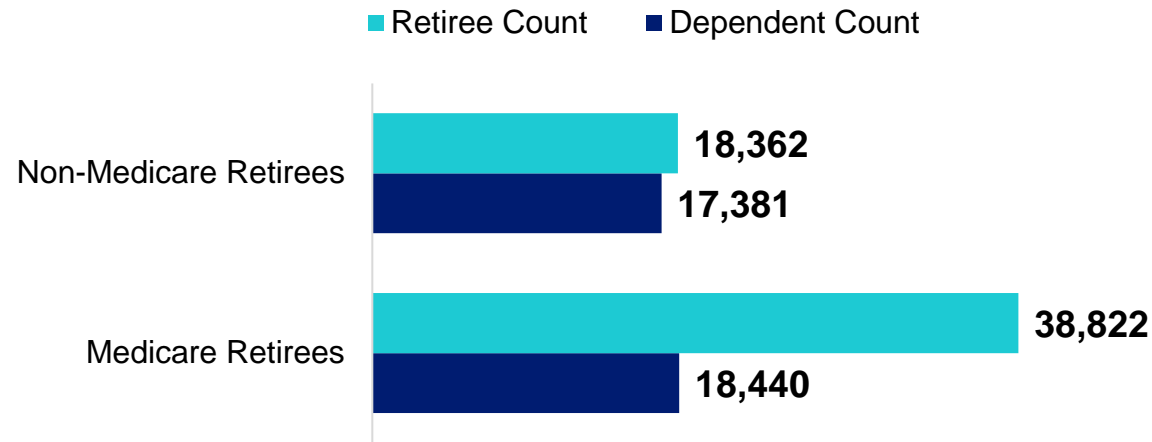
² Partnership is higher due to membership located in counties that have a higher average cost of care, Regional pricing adjustments account for this disparity.



Enrollment: Retirees

January 2022 – December 2022

Average Retiree and Dependent Counts



Average Retiree and Dependent Counts				
Status	Retiree Count	Dependent Count	Total Count	PEPM ¹
Non-Medicare Retirees	18,362	17,381	35,743	\$1,606
Medicare Retirees	38,822	18,440	57,261	\$1,476

¹ Per Employee Per Month – these numbers include State and Partnership retirees. As Partnership retiree membership increases, they will be reported separately.

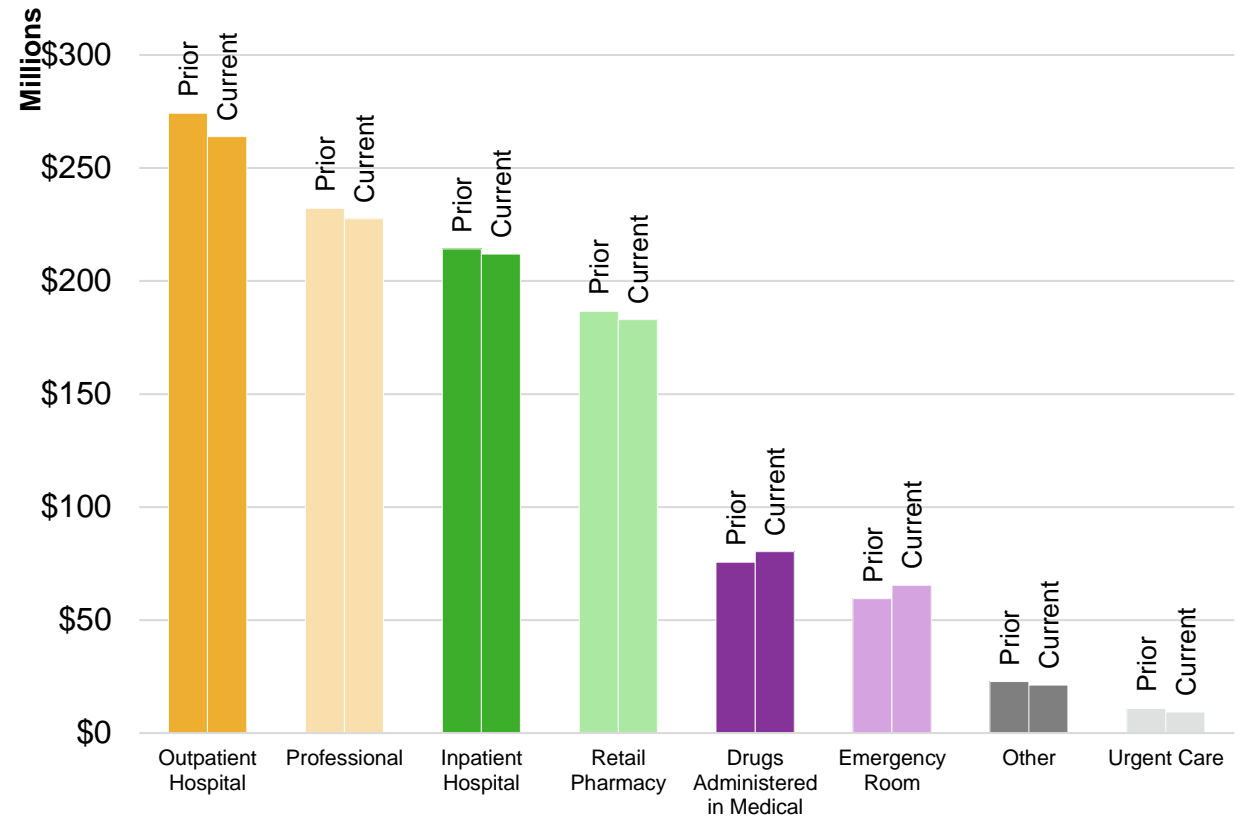
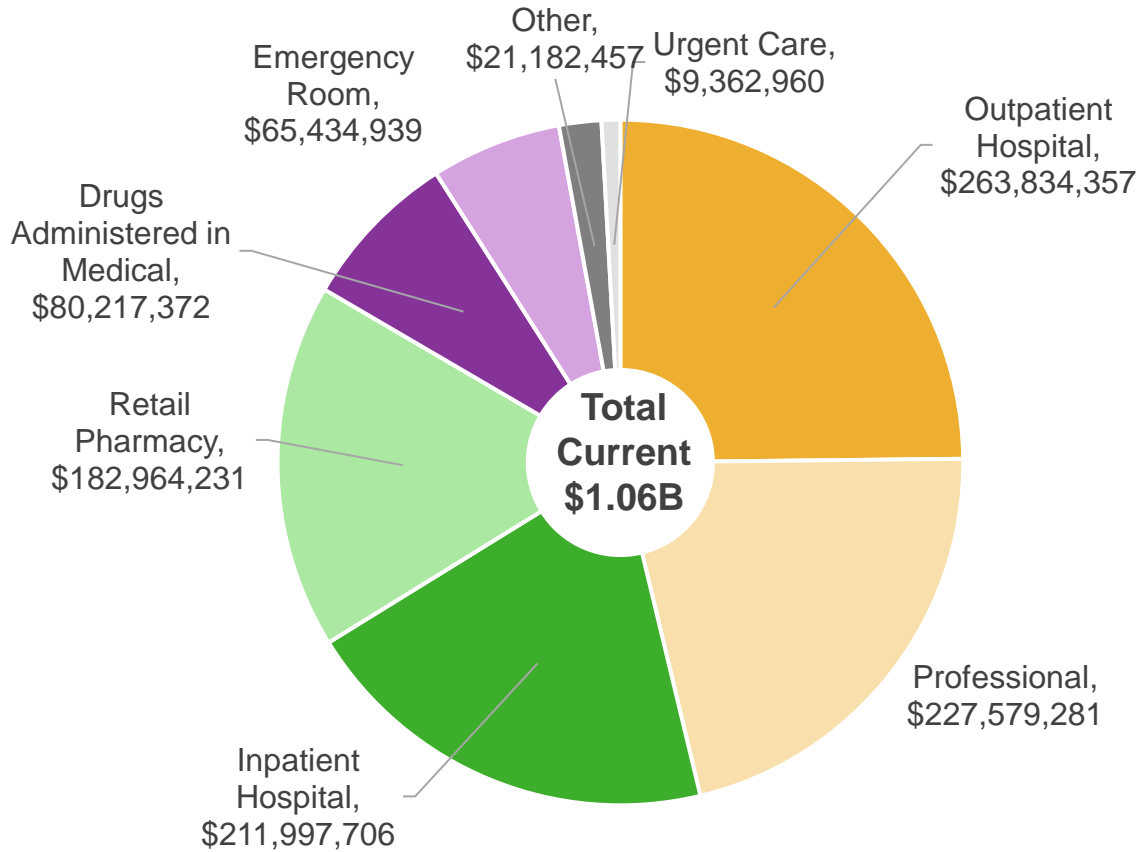


Plan Paid By Setting – State Plan Active Population

January 2022 – December 2022 (Current Period) ; January 2021 – December 2021 (Prior Period)

Current vs Prior

Total: Prior – \$1.08B Current – \$1.06B



Other includes ancillary claims such as Home Health, Hospice, Durable Medical Equipment (DME), Ambulance etc.

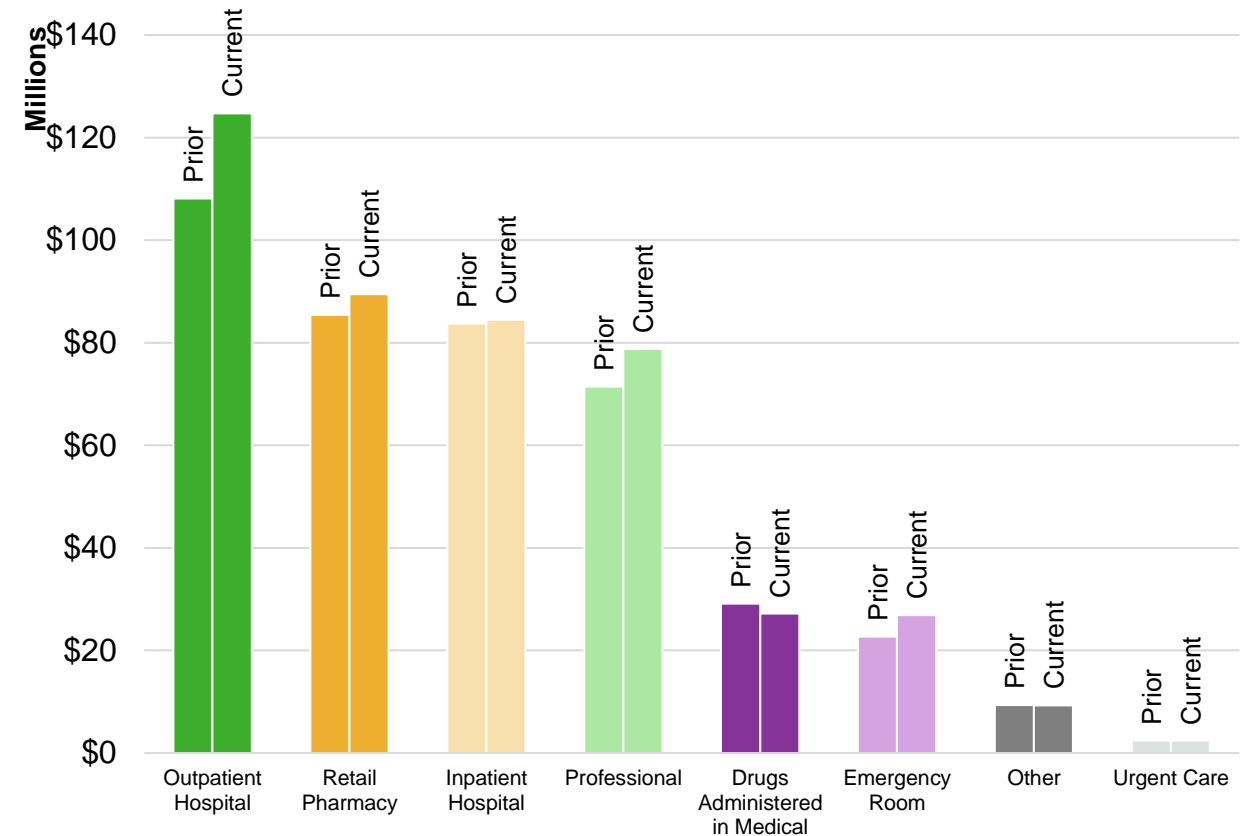
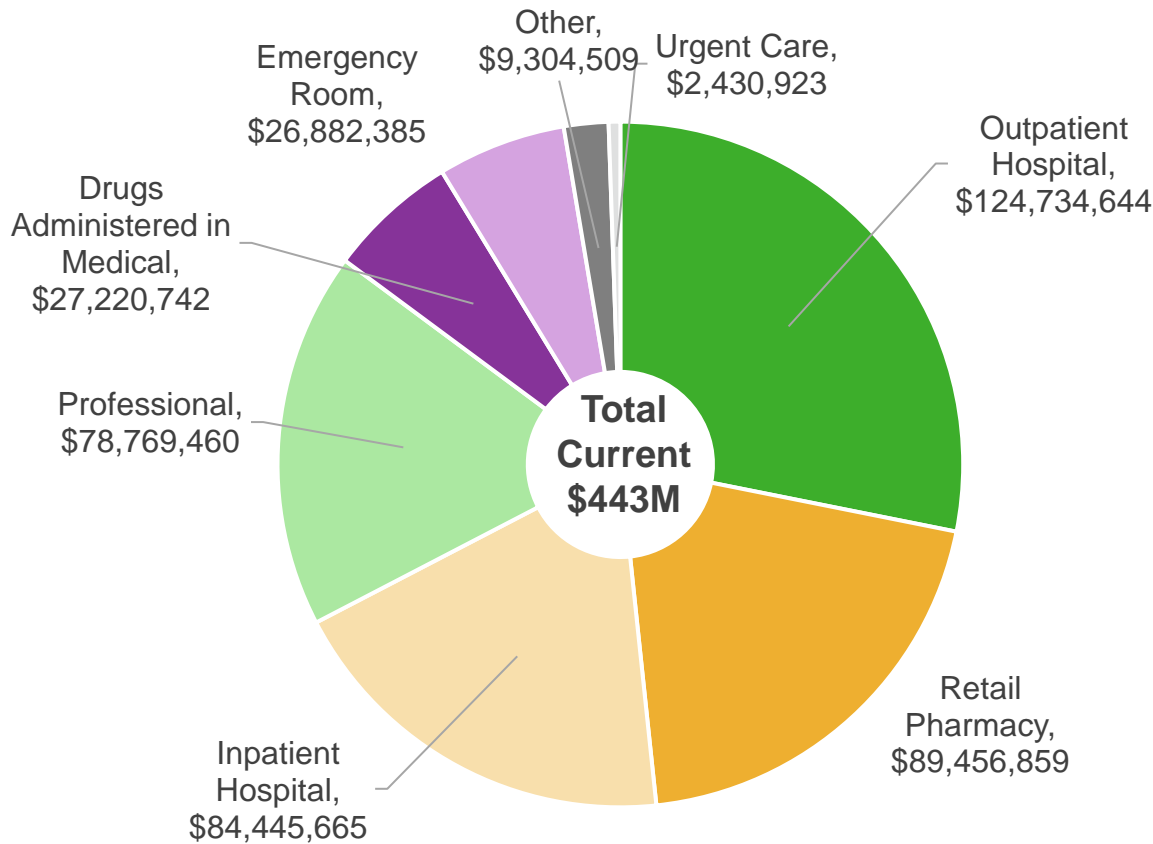


Plan Paid By Setting – State Plan Non-Medicare Retirees

January 2022 – December 2022 (Current Period) ; January 2021 – December 2021 (Prior Period)

Current vs Prior

Total: Prior – \$412M Current – \$443M



Other includes ancillary claims such as Home Health, Hospice, Durable Medical Equipment (DME), Ambulance etc.

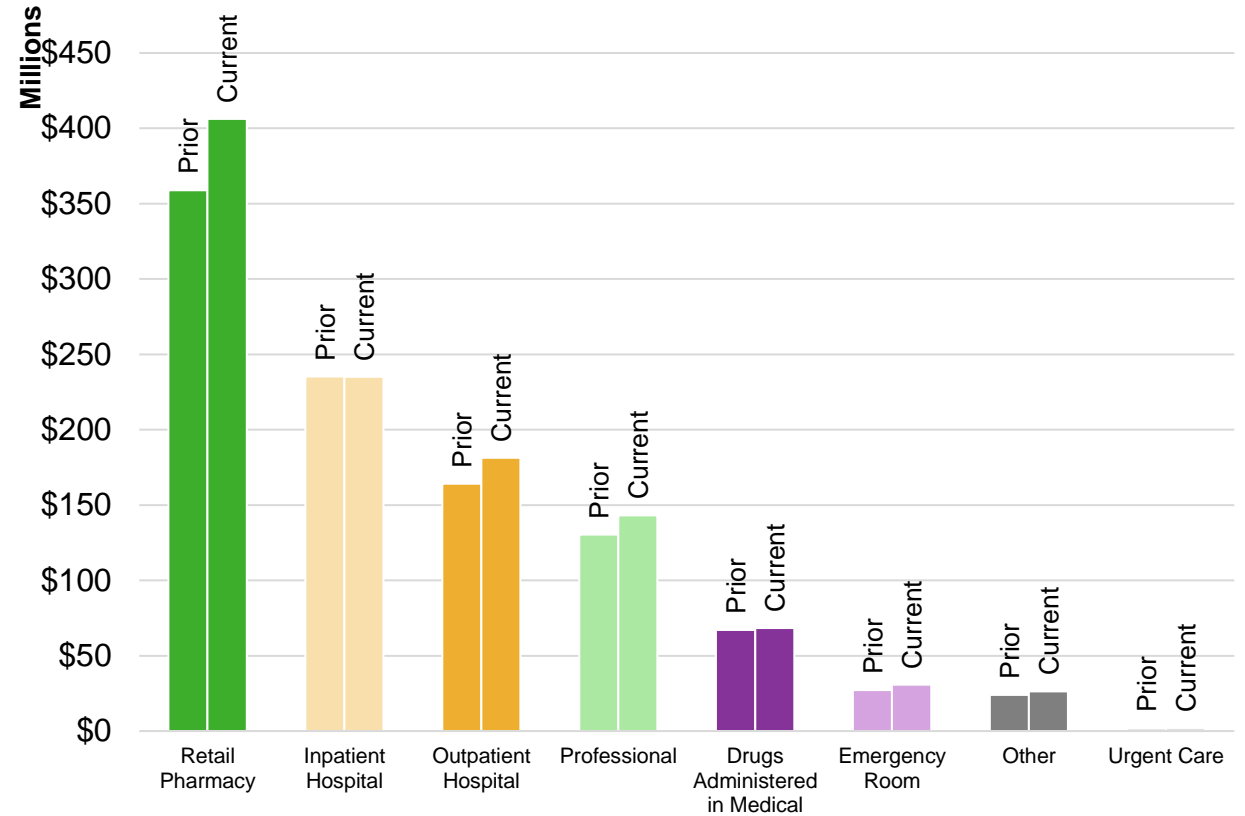
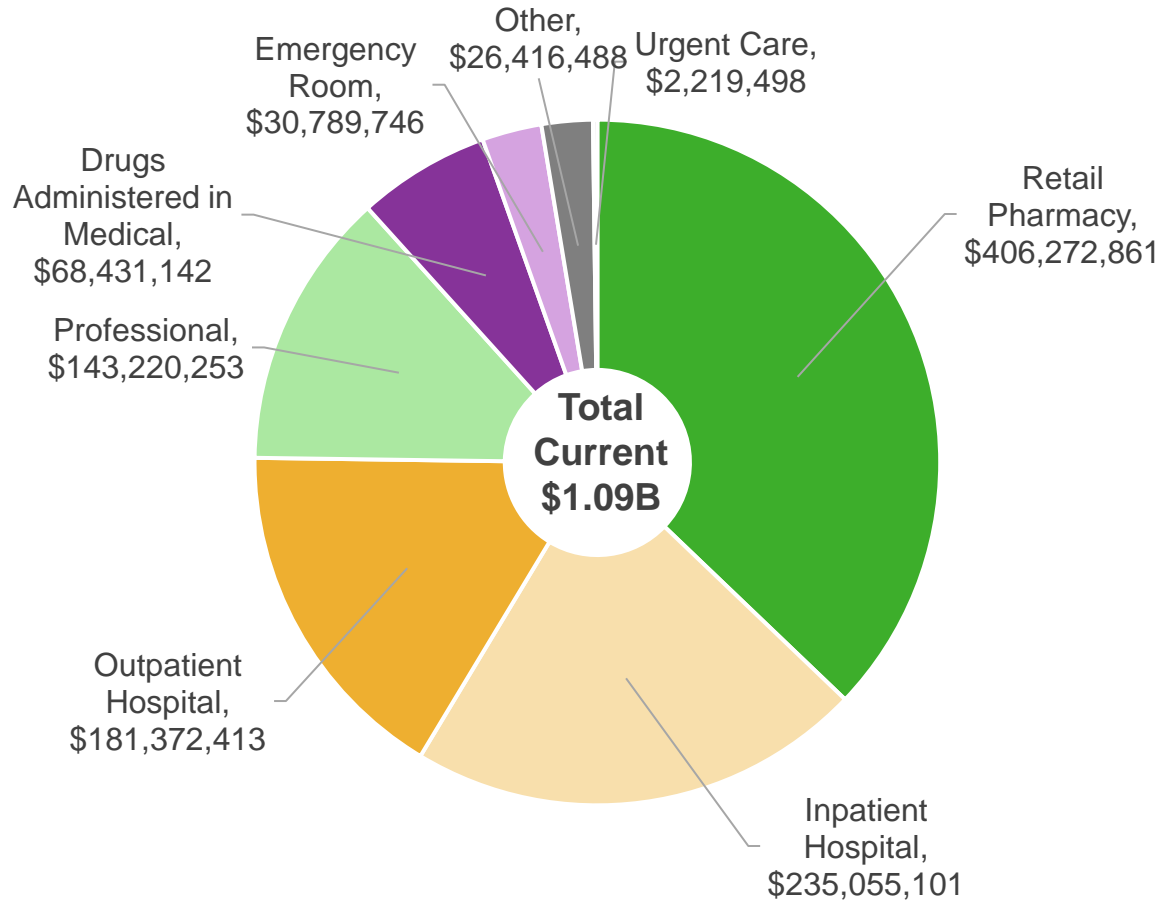


Plan Paid By Setting – State Plan Medicare Retirees

January 2022 – December 2022 (Current Period) ; January 2021 – December 2021 (Prior Period)

Current vs Prior

Total: **Prior – \$1.00B** **Current – \$1.09B**



Other includes ancillary claims such as Home Health, Hospice, Durable Medical Equipment (DME), Ambulance etc.

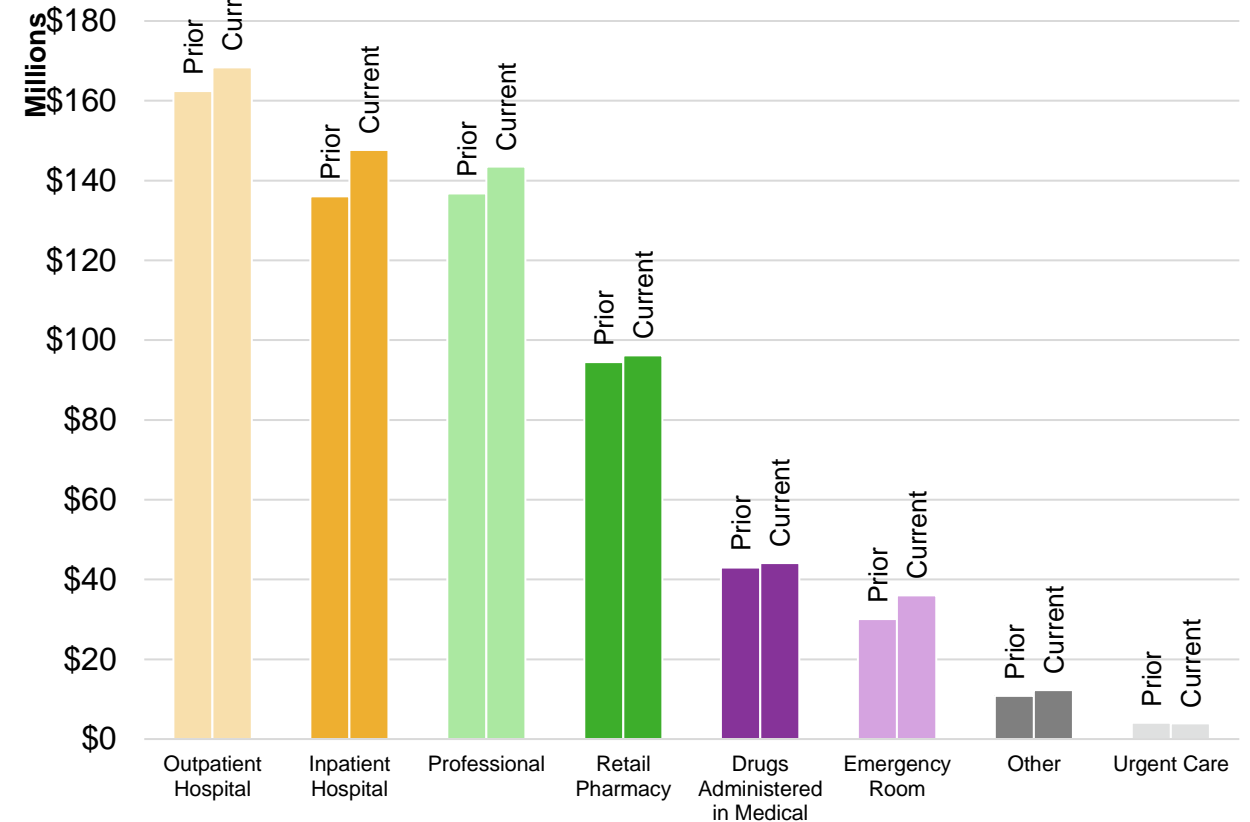
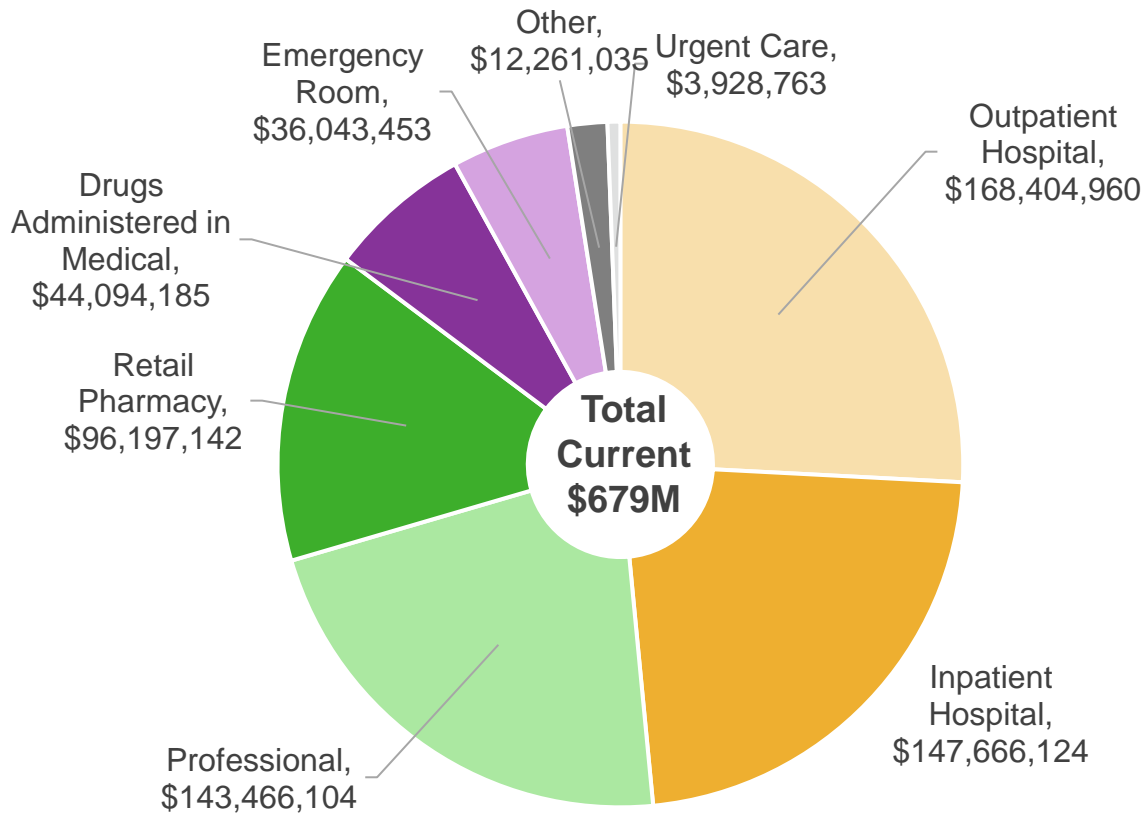


Plan Paid By Setting – Partnership Plan (includes retirees)

January 2022 – December 2022 (Current Period) ; January 2021 – December 2021 (Prior Period)

Current vs Prior

Total: **Prior – \$519M** **Current – \$679M**

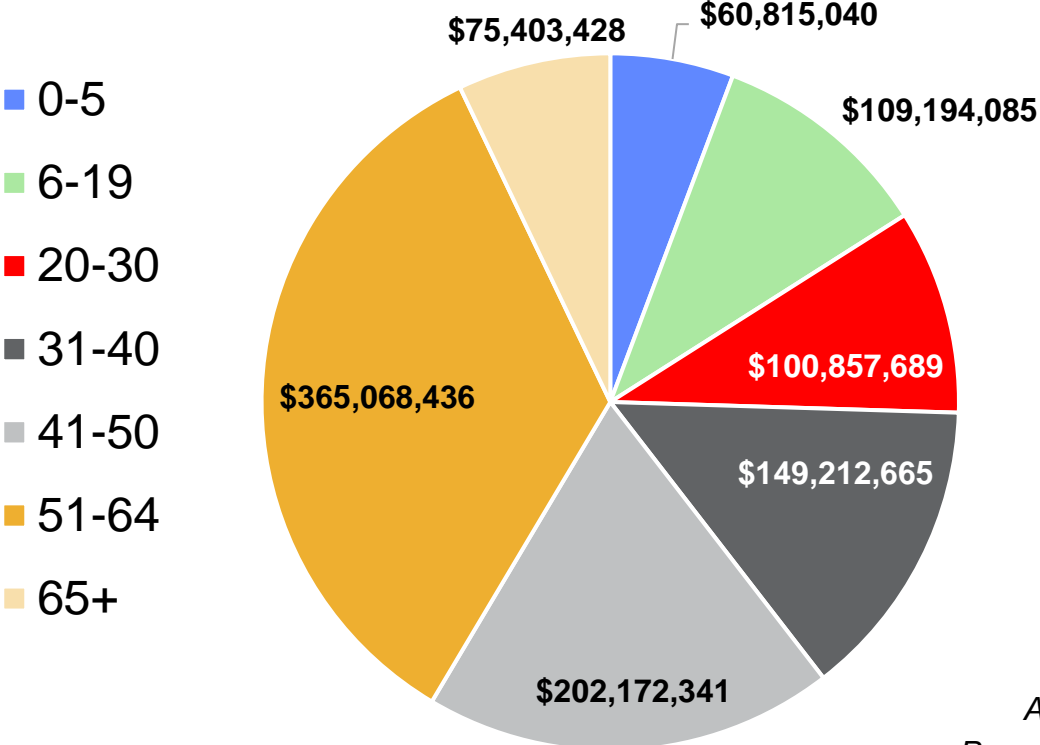


Other includes ancillary claims such as Home Health, Hospice, Durable Medical Equipment (DME), Ambulance etc.

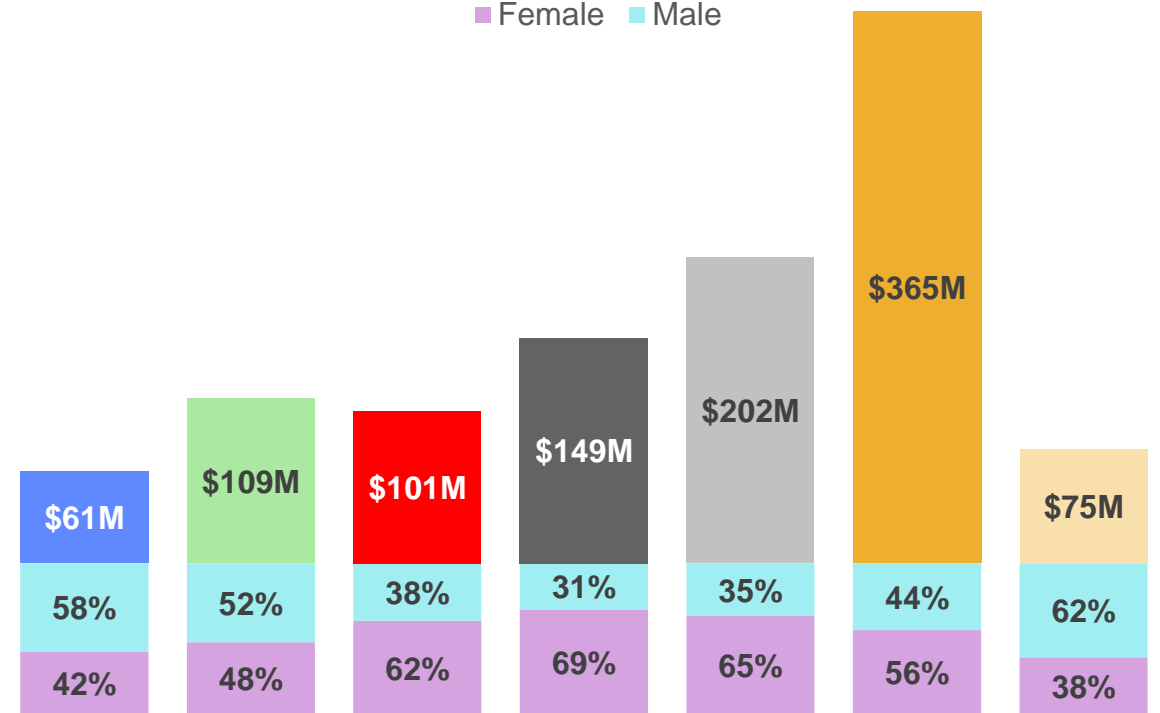


Plan Paid By Age and Gender – State Plan Active Population January 2022 – December 2022

Plan Paid By Age Band



Plan Paid By Age Band and Gender

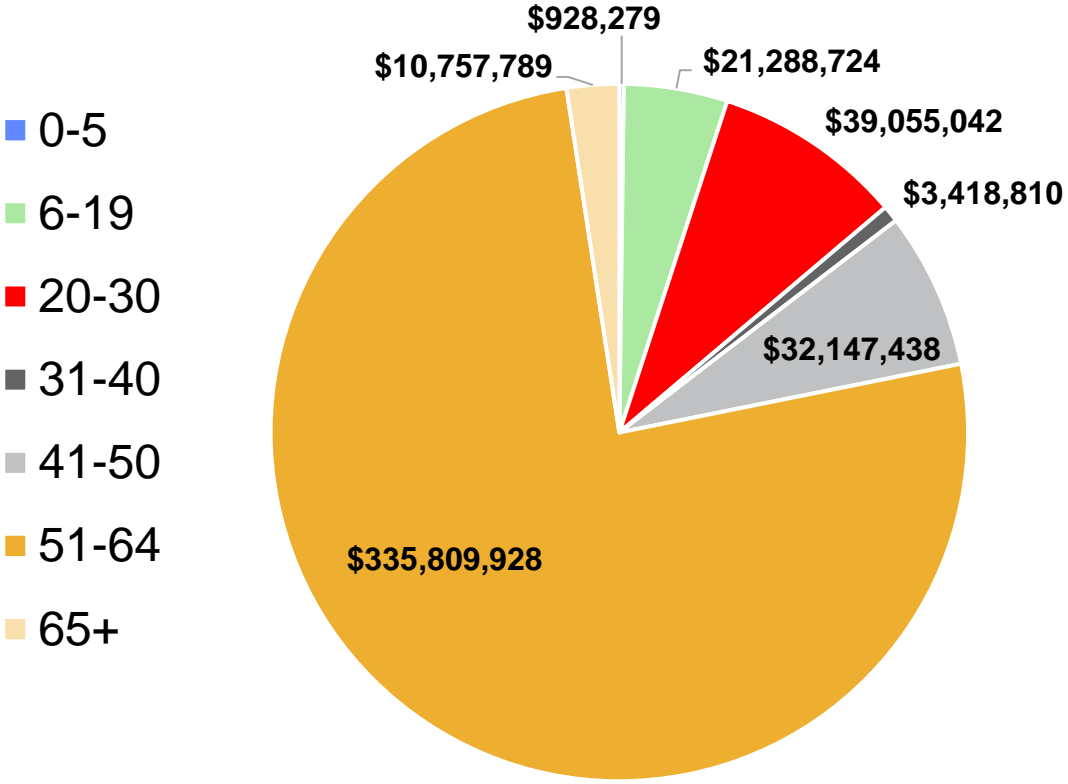


Age Band	0-5	6-19	20-30	31-40	41-50	51-64	65+
Percent Of Tot	6.5%	21.6%	14.9%	14.4%	16.5%	22.9%	3.1%
Pct of Enrollment – Male	52.2%	51.2%	50.0%	45.3%	45.1%	46.2%	57.5%
Pct of Enrollment - Female	47.8%	48.8%	50.0%	54.7%	54.9%	53.8%	42.5%

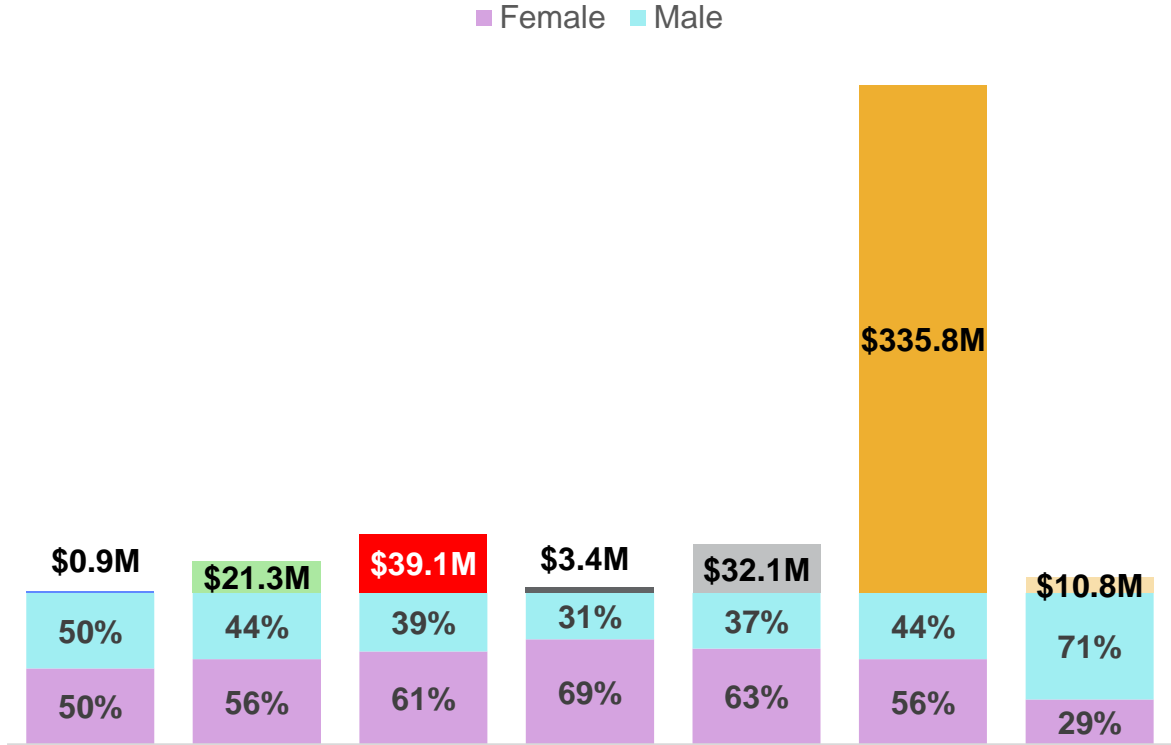


Plan Paid By Age and Gender – State Plan Non-Medicare January 2022 – December 2022

Plan Paid By Age Band



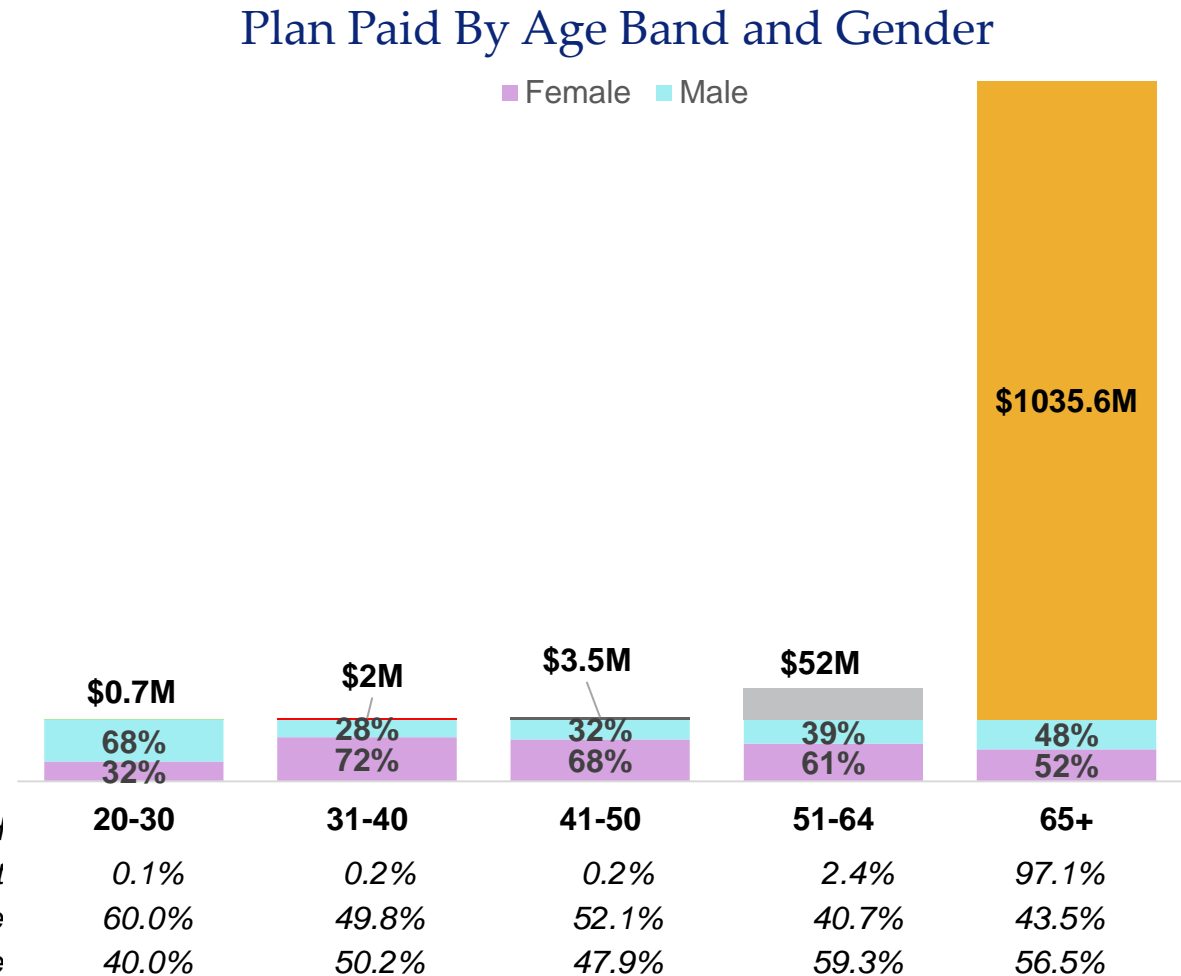
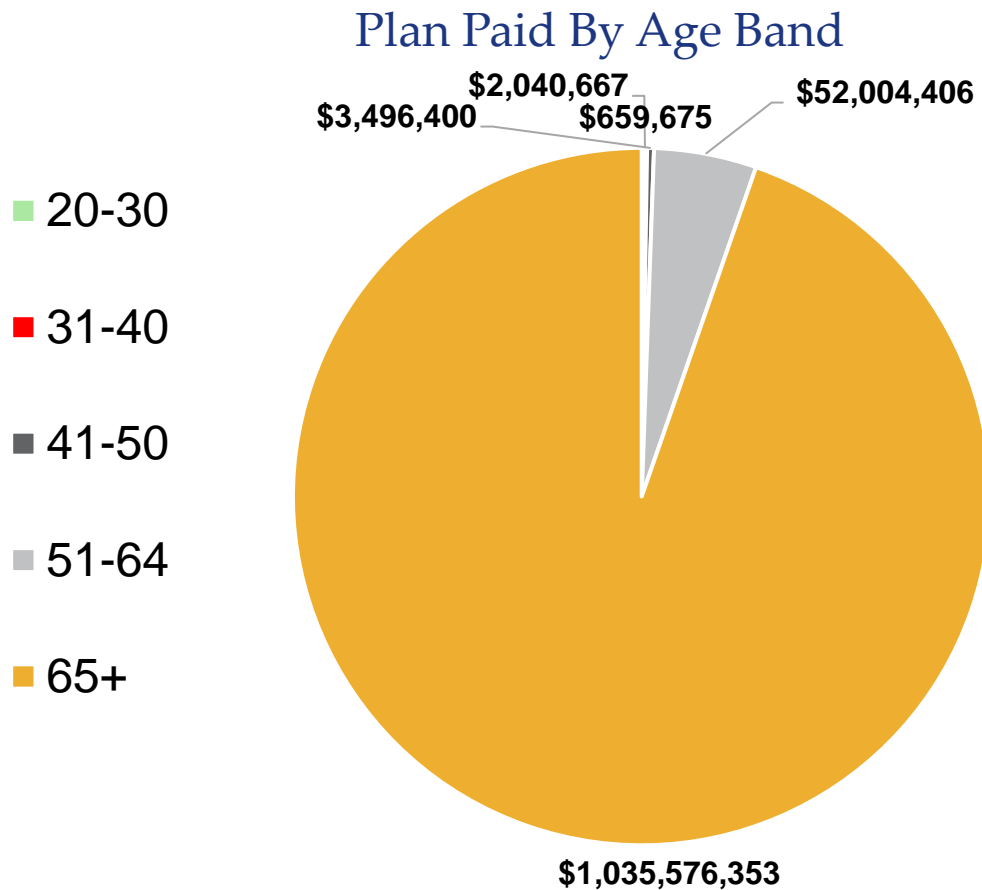
Plan Paid By Age Band and Gender



Age Band	0-5	6-19	20-30	31-40	41-50	51-64	65+
Percent Of Tot	0.5%	11.9%	18.6%	0.8%	7.3%	59.1%	1.9%
Pct of Enrollment – Male	41.6%	50.9%	49.7%	32.1%	41.0%	44.0%	51.3%
Pct of Enrollment - Female	58.4%	49.1%	50.3%	67.9%	59.0%	56.0%	48.7%



Plan Paid By Age and Gender – State Plan Medicare Retirees January 2022 – December 2022



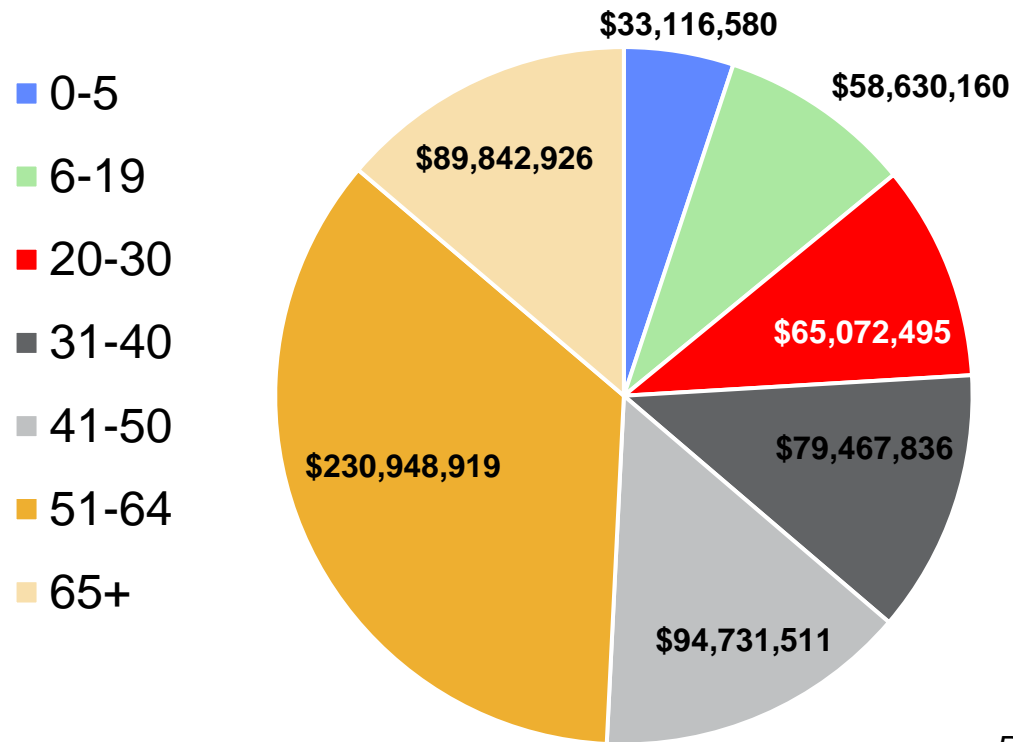
Age Band	20-30	31-40	41-50	51-64	65+
Percent Of Tot	0.1%	0.2%	0.2%	2.4%	97.1%
Pct of Enrollment – Male	60.0%	49.8%	52.1%	40.7%	43.5%
Pct of Enrollment - Female	40.0%	50.2%	47.9%	59.3%	56.5%



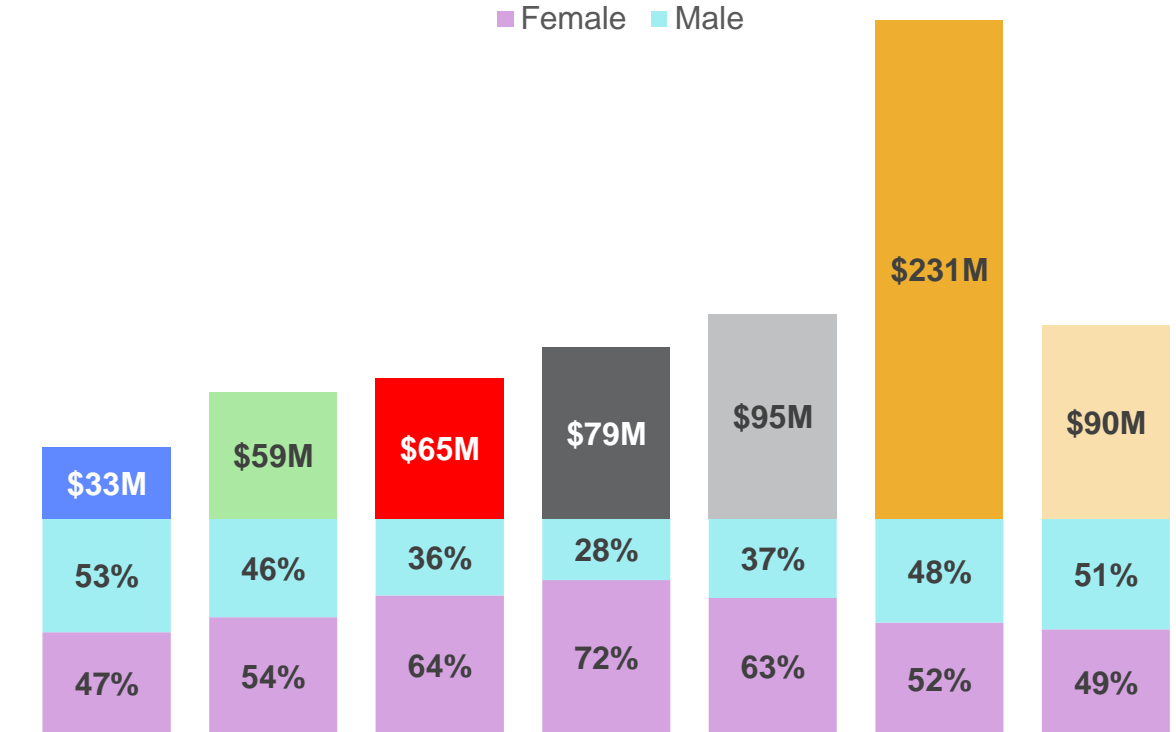
Plan Paid By Setting – Partnership Plan (includes retirees)

January 2022 – December 2022

Plan Paid By Age Band



Plan Paid By Age Band and Gender



Age Band	0-5	6-19	20-30	31-40	41-50	51-64	65+
Percent Of Tot	6.2%	19.3%	16.3%	13.6%	14.7%	24.0%	5.9%
Pct of Enrollment – Male	51.0%	51.1%	47.3%	44.5%	45.4%	45.7%	48.4%
Pct of Enrollment - Female	49.0%	48.9%	52.7%	55.5%	54.6%	54.3%	51.6%

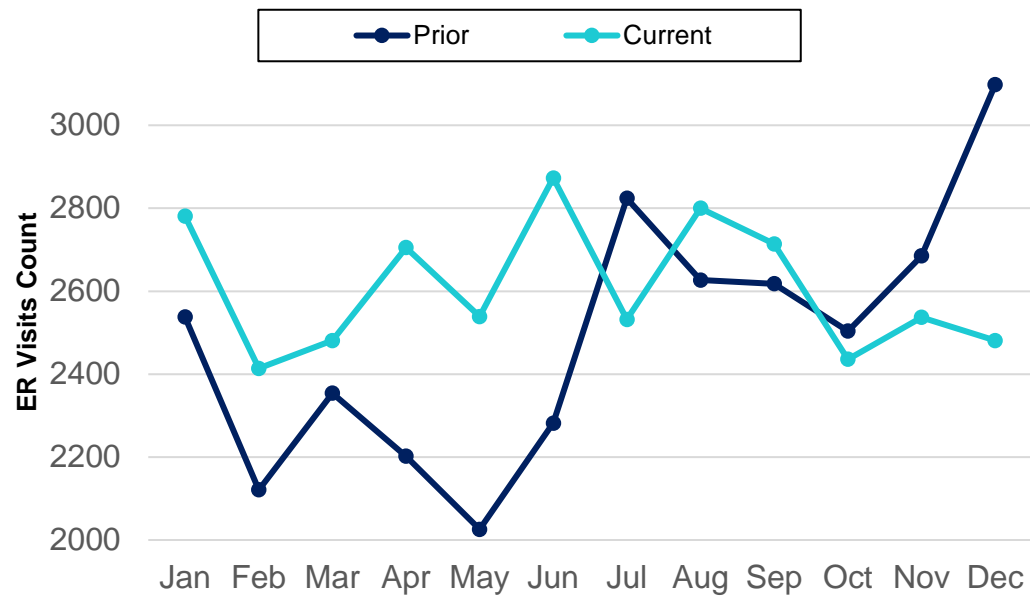
As results for Partnership retirees become more credible, they will be reported separately.



Emergency Room Visits - State Plan Active Population

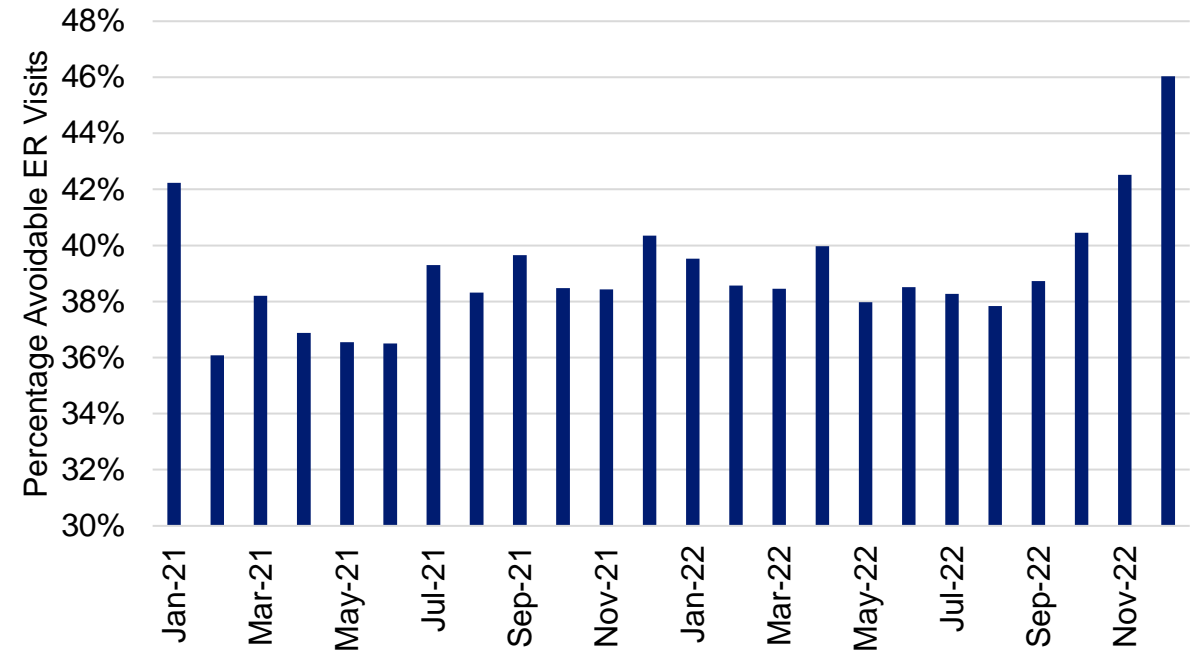
January 2022 – December 2022 (Current Period) ; January 2021 – December 2021 (Prior Period)

ER Visits Per Month



State Fiscal Year	Total ER Visits	Visits per 1,000 Covered Lives
Current	31,293	271
Prior	29,879	251

Avoidable ER Visits*



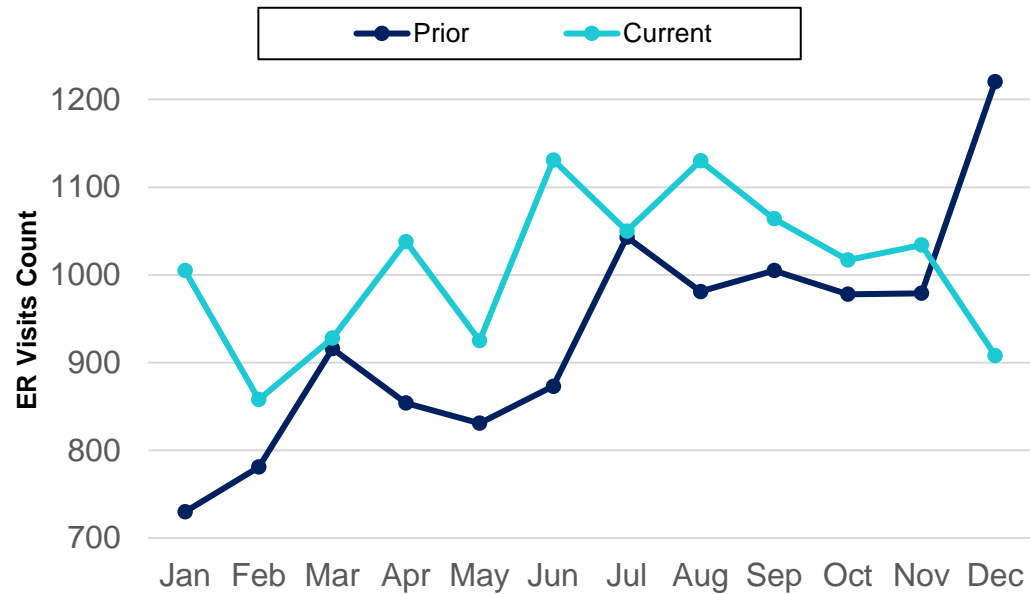
*Avoidable ER visits are those that could have been handled in a non-acute setting (e.g., a doctor's office, clinic, urgent care facility or telehealth)



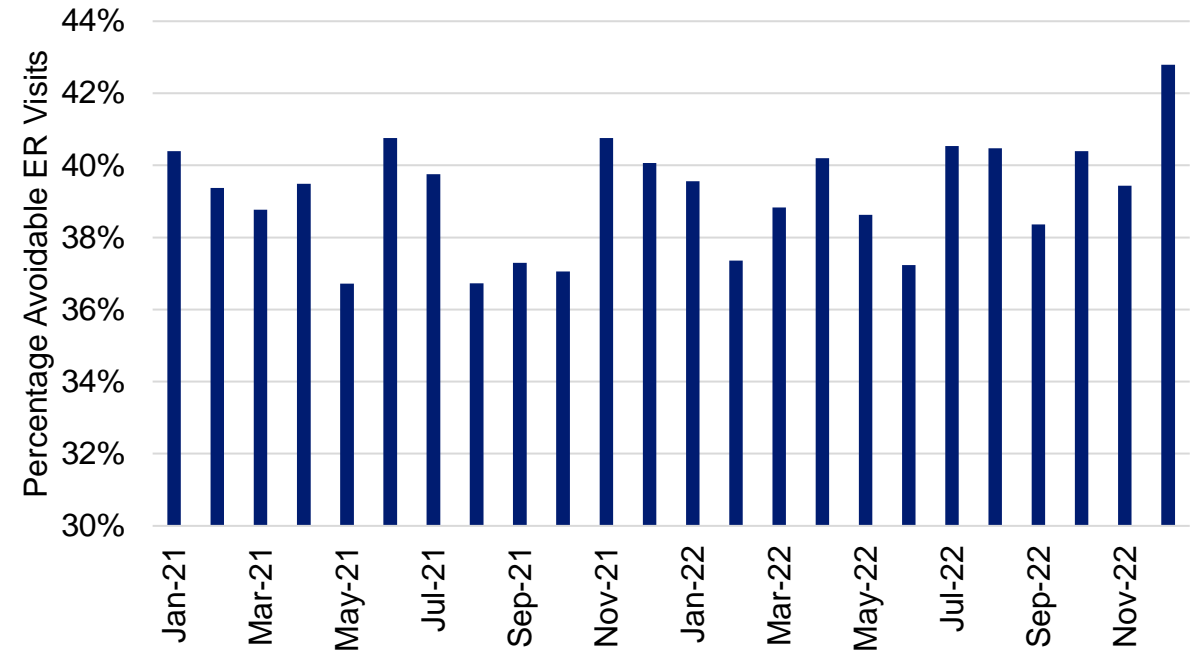
Emergency Room Visits - State Plan Non-Medicare Retirees

January 2022 – December 2022 (Current Period) ; January 2021 – December 2021 (Prior Period)

ER Visits Per Month



Avoidable ER Visits*



State Fiscal Year	Total ER Visits	Visits per 1,000 Covered Lives
Current	12,088	359
Prior	11,191	338

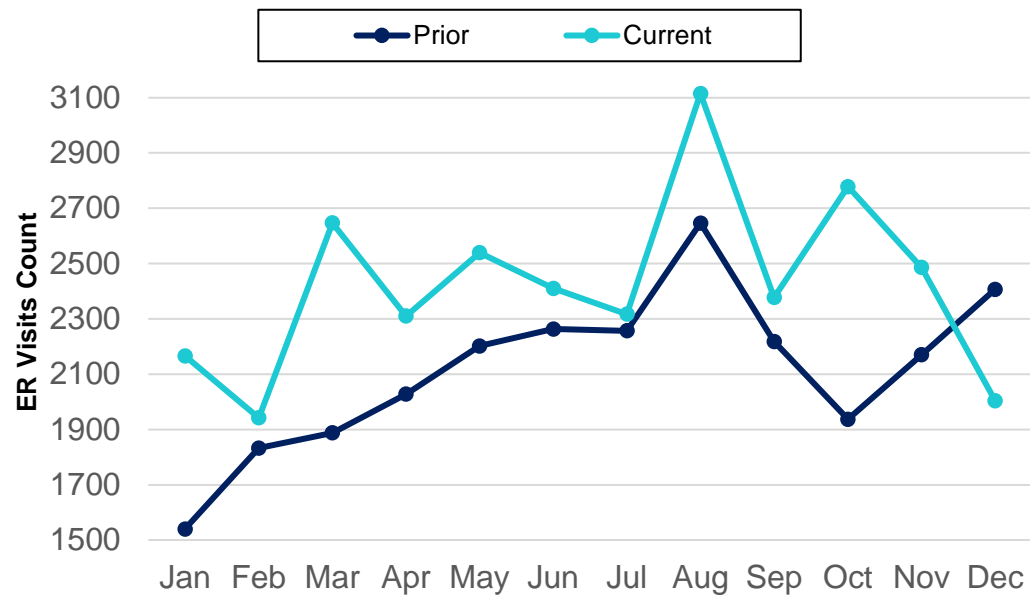
*Avoidable ER visits are those that could have been handled in a non-acute setting (e.g., a doctor's office, clinic, urgent care facility or telehealth)



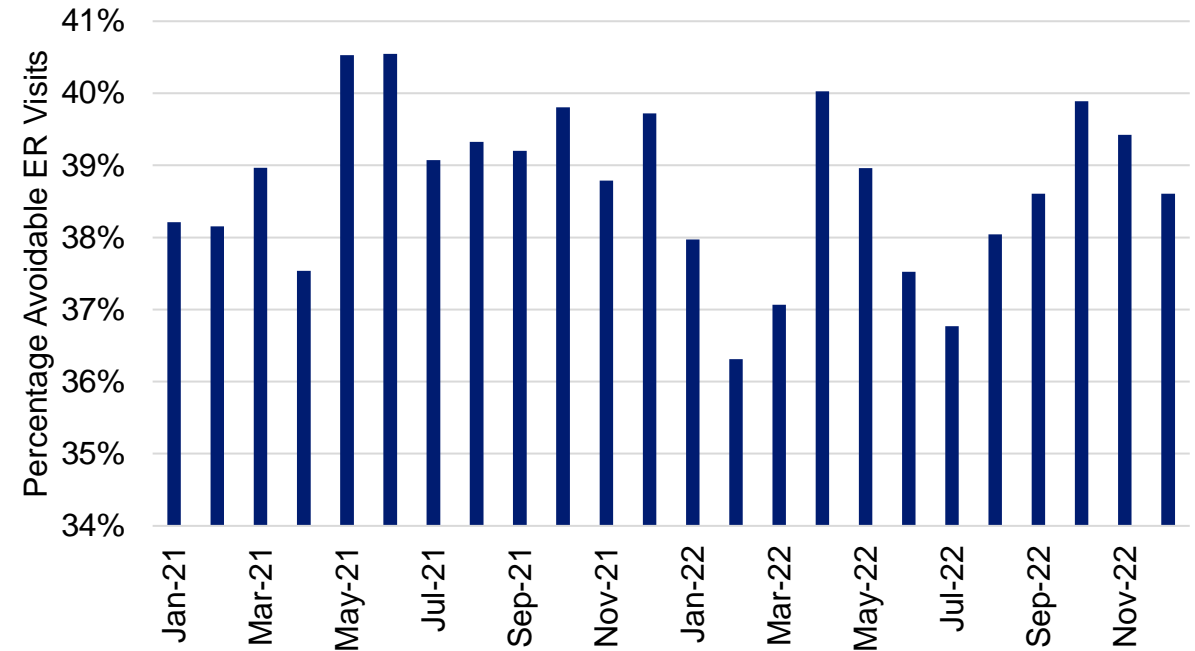
Emergency Room Visits - State Plan Medicare Retirees

January 2022 – December 2022 (Current Period) ; January 2021 – December 2021 (Prior Period)

ER Visits Per Month



Avoidable ER Visits*



State Fiscal Year	Total ER Visits	Visits per 1,000 Covered Lives
Current	29,091	519
Prior	25,389	464

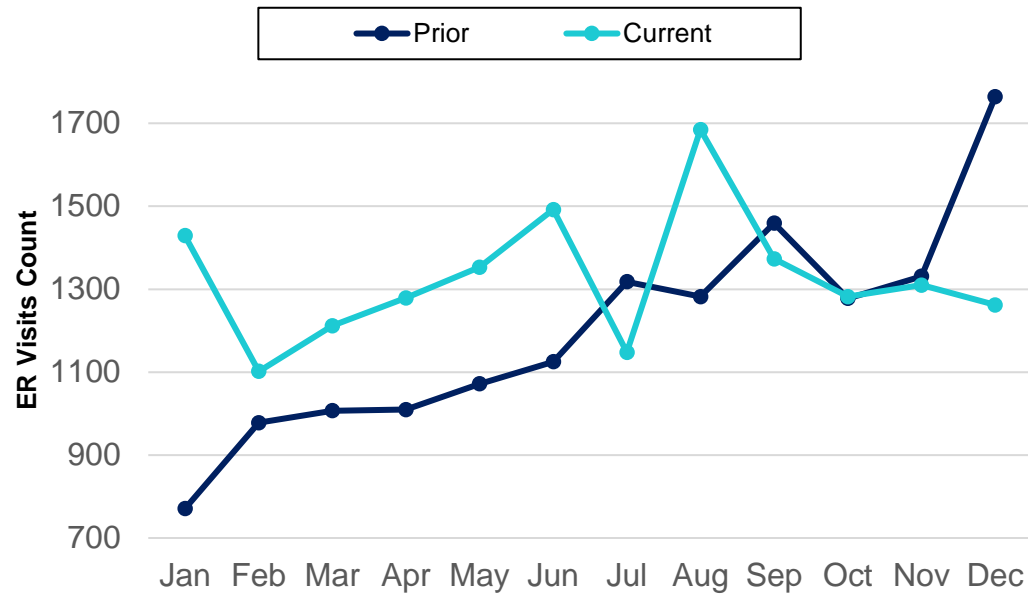
*Avoidable ER visits are those that could have been handled in a non-acute setting (e.g., a doctor's office, clinic, urgent care facility or telehealth)



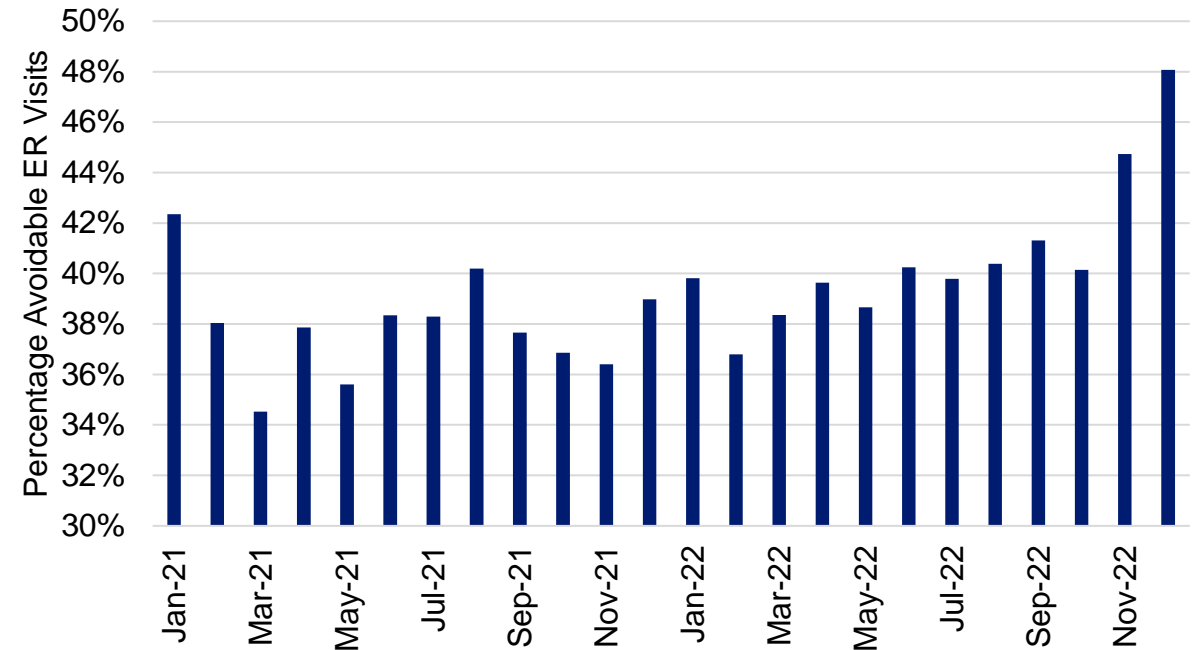
Emergency Room Visits - Partnership Plan (includes retirees)

January 2022 – December 2022 (Current Period) ; January 2021 – December 2021 (Prior Period)

ER Visits Per Month



Avoidable ER Visits*



State Fiscal Year	Total ER Visits	Visits per 1,000 Covered Lives
Current	15,927	235
Prior	14,395	231

*Avoidable ER visits are those that could have been handled in a non-acute setting (e.g., a doctor's office, clinic, urgent care facility or telehealth). As Partnership retiree membership increases, they will be reported separately.



Top 15 Drugs – State Plan Active Population

January 2022 – December 2022 By Plan Paid

Rank	Drug	Disease Indication	Total Plan Paid	Script Count	Cost Per Script
1	HUMIRA PEN	Autoimmune Disease	\$9,902,031	2,150	\$4,606
2	OZEMPIC	Diabetes	\$6,185,013	10,439	\$592
3	STELARA	Psoriasis	\$6,118,765	675	\$9,065
4	DUPIXENT	Skin Disorders	\$6,023,338	2,355	\$2,558
5	SKYRIZI	Psoriasis	\$4,367,920	399	\$10,947
6	TRIKAFTA	Cystic Fibrosis	\$3,518,265	173	\$20,337
7	VYVANSE	ADHD/Narcolepsy	\$2,990,179	9,652	\$310
8	EXONDYS 51	M.S./Neuromuscular Disorders	\$2,371,962	52	\$45,615
9	XOLAIR	Asthma/COPD	\$2,158,609	1,094	\$1,973
10	TRULICITY	Diabetes	\$2,035,801	3,454	\$589
11	REVLIMID	Oncology	\$1,982,928	138	\$14,369
12	BIKTARVY	Viral Infections/HIV AIDS	\$1,780,040	598	\$2,977
13	COSENTYX SENSOREADY PEN	Psoriasis	\$1,765,695	686	\$2,574
14	NURTEC	Migraine	\$1,469,855	2,099	\$700
15	LATUDA	Mental Health/Neurological Disorders	\$1,435,759	850	\$1,689



Top 15 Drugs – State Plan Non-Medicare Retirees

January 2022 – December 2022 By Plan Paid

Rank	Drug	Disease Indication	Total Plan Paid	Script Count	Cost Per Script
1	HUMIRA PEN	Autoimmune Disease	\$5,035,339	1,041	\$4,837
2	OZEMPIC	Diabetes	\$2,958,713	4,466	\$662
3	DUPIXENT	Skin Disorders	\$2,277,592	873	\$2,609
4	STELARA	Psoriasis	\$2,119,671	188	\$11,275
5	SKYRIZI	Psoriasis	\$1,872,918	164	\$11,420
6	REVLIMID	Oncology	\$1,538,503	101	\$15,233
7	TRULICITY	Diabetes	\$1,412,583	2,127	\$664
8	XOLAIR	Asthma/COPD	\$1,140,860	437	\$2,611
9	TRIKAFTA	Cystic Fibrosis	\$1,053,681	48	\$21,952
10	ENBREL SURECLICK	Autoimmune Disease	\$1,008,713	363	\$2,779
11	BIKTARVY	Viral Infections/HIV AIDS	\$922,507	291	\$3,170
12	VYVANSE	ADHD/Narcolepsy	\$921,330	2,843	\$324
13	IBRANCE	Oncology	\$826,119	74	\$11,164
14	ELIQUIS	Blood Disorders	\$825,174	1,316	\$627
15	XARELTO	Blood Disorders	\$819,417	2,038	\$402



Top 15 Drugs – State Plan Medicare Retirees

January 2022 – December 2022 2022 By Plan Paid

Rank	Drug	Disease Indication	Total Plan Paid	Script Count	Cost Per Script
1	ELIQUIS	Blood Disorders	\$17,964,920	23,128	\$777
2	REVLIMID	Oncology	\$12,708,944	726	\$17,505
3	HUMIRA PEN	Autoimmune Disease	\$10,203,568	1,027	\$9,935
4	XARELTO	Blood Disorders	\$7,307,565	8,317	\$879
5	IMBRUVICA	Oncology	\$7,229,079	436	\$16,580
6	VYNDAMAX	Cardiovascular/Heart Disease	\$6,956,291	190	\$36,612
7	OZEMPIC	Diabetes	\$6,556,270	5,739	\$1,142
8	JARDIANCE	Diabetes	\$6,199,586	6,715	\$923
9	TRULICITY	Diabetes	\$5,570,321	4,902	\$1,136
10	JANUVIA	Diabetes	\$5,442,134	5,907	\$921
11	MYRBETRIQ	Overactive Bladder/Urinary Incontinence	\$4,709,268	7,060	\$667
12	STELARA	Psoriasis	\$4,641,314	191	\$24,300
13	RESTASIS	Ophthalmology	\$4,438,045	3,778	\$1,175
14	DUPIXENT	Skin Disorders	\$4,167,762	1,199	\$3,476
15	ENBREL SURECLICK	Autoimmune Disease	\$4,079,628	409	\$9,975



Top 15 Drugs – Partnership Plan (includes retirees)

January 2022 – December 2022 By Plan Paid

Rank	Drug	Disease Indication	Total Plan Paid	Script Count	Cost Per Script
1	HUMIRA PEN	Autoimmune Disease	\$6,144,230	1,405	\$4,373
2	DUPIXENT	Skin Disorders	\$3,259,228	1,316	\$2,477
3	OZEMPIC	Diabetes	\$3,106,431	5,345	\$581
4	STELARA	Psoriasis	\$2,729,306	294	\$9,283
5	VYVANSE	ADHD/Narcolepsy	\$1,850,427	6,392	\$289
6	SKYRIZI	Psoriasis	\$1,786,239	175	\$10,207
7	REVLIMID	Oncology	\$1,475,953	95	\$15,536
8	STRENSIQ	Rare Disorders	\$1,446,483	13	\$111,268
9	TRULICITY	Diabetes	\$1,128,685	1,884	\$599
10	OTEZLA	Autoimmune Disease	\$973,489	470	\$2,071
11	LATUDA	Mental Health/Neurological Disorders	\$966,465	623	\$1,551
12	TRIKAFTA	Cystic Fibrosis	\$944,033	35	\$26,972
13	MENOPUR	Fertility	\$906,736	217	\$4,179
14	ENBREL SURECLICK	Autoimmune Disease	\$882,018	382	\$2,309
15	COSENTYX SENSOREADY PEN	Psoriasis	\$871,863	327	\$2,666

As Partnership retiree membership increases, they will be reported separately.



Top 15 Prescription Drug Disease Indications

State Plan Active Population

January 2022 – December 2022 By Plan Paid

Rank	Disease Indication	Plan Paid	Script Count	Cost Per Script
1	Autoimmune Disease	\$20,678,091	7,347	\$2,814
2	Psoriasis	\$14,184,216	2,729	\$5,198
3	Diabetes	\$14,101,464	53,336	\$264
4	Oncology	\$13,947,825	5,765	\$2,419
5	Skin Disorders	\$10,712,212	53,801	\$199
6	Multiple Sclerosis/Neuromuscular Disorders	\$9,231,364	1,436	\$6,429
7	Asthma/COPD	\$8,046,479	64,037	\$126
8	ADHD/Narcolepsy	\$7,455,947	42,723	\$175
9	Viral Infections/HIV AIDS	\$5,743,001	2,985	\$1,924
10	Mental Health/Neurological Disorders	\$4,613,188	13,192	\$350
11	Blood Disorders	\$4,567,858	8,871	\$515
12	Cystic Fibrosis	\$4,380,420	328	\$13,355
13	Migraine	\$4,030,361	16,904	\$238
14	Vaccines/Immunizing Agents	\$3,923,360	62,588	\$63
15	Depression	\$3,853,411	85,800	\$45



Top 15 Prescription Drug Disease Indications

State Plan Non-Medicare Retirees

January 2022 – December 2022 By Plan Paid

Rank	Disease Indication	Plan Paid	Script Count	Cost Per Script
1	Autoimmune Disease	\$10,976,638	3,641	\$3,015
2	Diabetes	\$9,450,012	31,462	\$300
3	Oncology	\$8,578,342	3,022	\$2,839
4	Psoriasis	\$5,743,507	951	\$6,039
5	Asthma/COPD	\$4,316,377	25,613	\$169
6	Skin Disorders	\$4,205,495	20,848	\$202
7	Multiple Sclerosis/Neuromuscular Disorders	\$3,731,511	725	\$5,147
8	Blood Disorders	\$2,506,700	5,746	\$436
9	ADHD/Narcolepsy	\$2,437,574	11,459	\$213
10	Lipid/Cholesterol Disorders	\$2,317,198	40,709	\$57
11	Viral Infections/HIV AIDS	\$2,235,707	1,060	\$2,109
12	Mental Health/Neurological Disorders	\$2,166,883	6,683	\$324
13	Depression	\$2,165,737	37,183	\$58
14	Vaccines/Immunizing Agents	\$2,099,691	27,976	\$75
15	Seizure Disorder	\$1,906,154	18,081	\$105



Top 15 Prescription Drug Disease Indications

State Plan Medicare Retirees

January 2022 – December 2022 By Plan Paid

Rank	Disease Indication	Plan Paid	Script Count	Cost Per Script
1	Oncology	\$58,680,835	11,976	\$4,900
2	Diabetes	\$51,865,097	91,258	\$568
3	Blood Disorders	\$33,676,213	50,233	\$670
4	Autoimmune Disease	\$30,683,583	6,463	\$4,748
5	Asthma/COPD	\$23,633,763	69,837	\$338
6	Cardiovascular/Heart Disease	\$16,416,202	19,530	\$841
7	Psoriasis	\$14,516,324	1,494	\$9,716
8	Cardiovascular/Hypertension	\$11,531,133	311,847	\$37
9	Multiple Sclerosis/Neuromuscular Disorders	\$10,625,661	1,319	\$8,056
10	Lipid/Cholesterol Disorders	\$10,205,798	160,734	\$63
11	Vaccines/Immunizing Agents	\$9,321,321	80,821	\$115
12	Skin Disorders	\$8,893,905	39,469	\$225
13	Glaucoma	\$6,990,700	30,456	\$230
14	Overactive Bladder/Urinary Incontinence	\$6,803,836	16,352	\$416
15	Ophthalmology	\$6,749,105	12,065	\$559



Top 15 Prescription Drug Disease Indications

Partnership Plan (includes retirees)

January 2022 – December 2022 By Plan Paid

Rank	Disease Indication	Plan Paid	Script Count	Cost Per Script
1	Autoimmune Disease	\$12,618,319	4,716	\$2,676
2	Oncology	\$10,144,778	3,886	\$2,611
3	Diabetes	\$7,860,154	29,618	\$265
4	Psoriasis	\$6,485,444	1,272	\$5,099
5	Skin Disorders	\$5,720,205	29,215	\$196
6	Asthma/COPD	\$3,727,858	31,251	\$119
7	ADHD/Narcolepsy	\$3,608,568	25,714	\$140
8	Rare Disorders	\$3,242,038	853	\$3,801
9	Multiple Sclerosis/Neuromuscular Disorders	\$3,209,452	743	\$4,320
10	Mental Health/Neurological Disorders	\$2,933,457	7,586	\$387
11	Vaccines/Immunizing Agents	\$2,752,770	37,166	\$74
12	Viral Infections/HIV AIDS	\$2,614,977	1,487	\$1,759
13	Blood Disorders	\$2,398,740	6,253	\$384
14	Fertility	\$2,157,071	1,471	\$1,466
15	Depression	\$2,002,602	51,796	\$39

As Partnership retiree membership increases, they will be reported separately.



Top 15 Medical Diagnosis Categories

State Plan Active Population

January 2022 – December 2022 By Plan Paid

Rank	Diagnosis Description	Plan Paid
1	Encounter for other aftercare and medical care ¹	\$30,592,954
2	Encounter for screening for malignant neoplasms	\$30,259,407
3	Encounter for general examination without complaint, suspected or reported diagnosis ²	\$22,461,708
4	Multiple sclerosis	\$18,415,354
5	Liveborn infants according to place of birth and type of delivery	\$14,426,672
6	Contact with and (suspected) exposure to communicable diseases	\$14,352,785
7	Dorsalgia	\$13,415,471
8	Other anxiety disorders	\$12,524,369
9	Other sepsis	\$11,197,710
10	Major depressive disorder, recurrent	\$10,351,641
11	Encounter for other special examination without complaint, suspected or reported diagnosis	\$10,082,776
12	Reaction to severe stress, and adjustment disorders	\$9,917,193
13	Other joint disorder, not elsewhere classified	\$9,538,868
14	Overweight and obesity	\$9,399,544
15	COVID-19	\$9,101,444

¹This category captures admissions for cancer treatment, including chemotherapy, immunotherapy, and radiation therapy, as well as monitoring certain drug levels for patients on long-term drug therapy.

²This category captures routine physicals, well-child visits, and other general health examinations in patients who are currently not symptomatic.



Top 15 Medical Diagnosis Categories

State Plan Non-Medicare Retirees

January 2022 – December 2022 2022 By Plan Paid

Rank	Diagnosis Description	Plan Paid
1	Encounter for other aftercare and medical care ¹	\$19,016,074
2	Encounter for screening for malignant neoplasms	\$12,858,135
3	Osteoarthritis of knee	\$6,955,463
4	Encounter for general examination without complaint, suspected or reported diagnosis ²	\$6,344,899
5	Dorsalgia	\$6,226,065
6	Other sepsis	\$5,712,256
7	Chronic ischemic heart disease	\$5,213,265
8	Multiple sclerosis	\$4,817,852
9	Atrial fibrillation and flutter	\$4,766,230
10	Other spondylopathies	\$4,569,690
11	Other joint disorder, not elsewhere classified	\$4,291,964
12	Osteoarthritis of hip	\$4,248,572
13	Type 2 diabetes mellitus	\$3,983,438
14	COVID-19	\$3,841,195
15	Major depressive disorder, recurrent	\$3,782,159

¹This category captures admissions for cancer treatment, including chemotherapy, immunotherapy, and radiation therapy, as well as monitoring certain drug levels for patients on long-term drug therapy.

²This category captures routine physicals, well-child visits, and other general health examinations in patients who are currently not symptomatic.



Top 15 Medical Diagnosis Categories

State Plan Medicare Retirees

January 2022 – December 2022 By Plan Paid

Rank	Diagnosis Description	Plan Paid
1	Encounter for other aftercare and medical care ¹	\$34,066,092
2	Other sepsis	\$22,350,601
3	Osteoarthritis of knee	\$15,554,223
4	COVID-19	\$12,386,984
5	Type 2 diabetes mellitus	\$11,570,061
6	Atrial fibrillation and flutter	\$11,458,047
7	Chronic kidney disease (CKD)	\$10,778,435
8	Chronic ischemic heart disease	\$10,363,321
9	Other spondylopathies	\$9,565,190
10	Other retinal disorders	\$9,250,122
11	Fracture of femur	\$9,128,005
12	Age-related cataract	\$8,790,052
13	Encounter for general examination without complaint, suspected or reported diagnosis ²	\$8,655,851
14	Encounter for screening for malignant neoplasms	\$8,440,583
15	Dorsalgia	\$8,146,495

¹This category captures admissions for cancer treatment, including chemotherapy, immunotherapy, and radiation therapy, as well as monitoring certain drug levels for patients on long-term drug therapy.

²This category captures routine physicals, well-child visits, and other general health examinations in patients who are currently not symptomatic.



Top 15 Medical Diagnosis Categories

Partnership Plan (includes retirees)

January 2022 – December 2022 By Plan Paid

Rank	Diagnosis Description	Plan Paid
1	Encounter for other aftercare and medical care ¹	\$21,263,986
2	Encounter for screening for malignant neoplasms	\$19,234,957
3	Encounter for general examination without complaint, suspected or reported diagnosis ²	\$14,054,208
4	Contact with and (suspected) exposure to communicable diseases	\$8,697,663
5	Dorsalgia	\$8,196,080
6	Multiple sclerosis	\$7,615,033
7	Other anxiety disorders	\$7,358,468
8	Osteoarthritis of knee	\$7,237,621
9	Liveborn infants according to place of birth and type of delivery	\$6,721,868
10	Encounter for other special examination without complaint, suspected or reported diagnosis	\$6,532,974
11	COVID-19	\$6,263,443
12	Malignant neoplasm of breast	\$6,145,395
13	Other sepsis	\$5,917,378
14	Major depressive disorder, recurrent	\$5,776,833
15	Reaction to severe stress, and adjustment disorders	\$5,773,448

¹This category captures admissions for cancer treatment, including chemotherapy, immunotherapy, and radiation therapy, as well as monitoring certain drug levels for patients on long-term drug therapy.

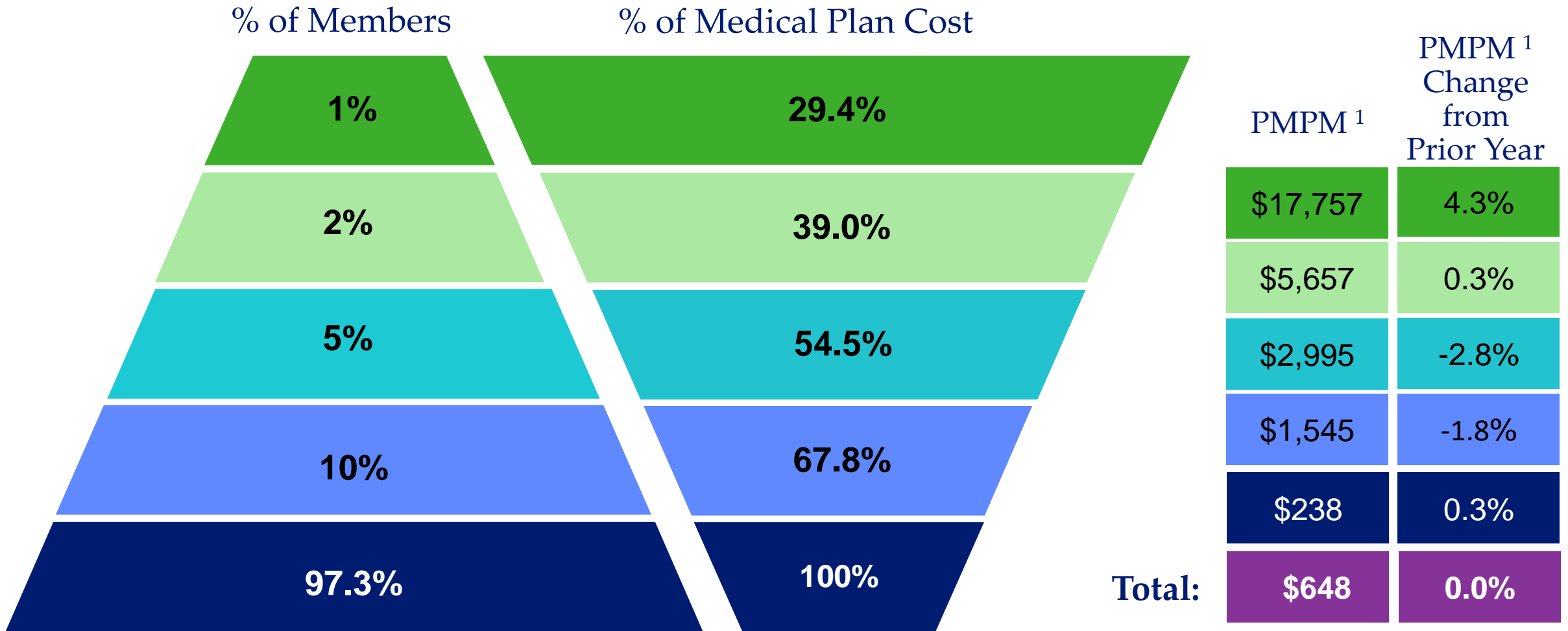
²This category captures routine physicals, well-child visits, and other general health examinations in patients who are currently not symptomatic.

As Partnership retiree membership increases, they will be reported separately.



Distribution of Medical Claims By Membership

January 2022 – December 2022 By Plan Paid– State Plan Active Population

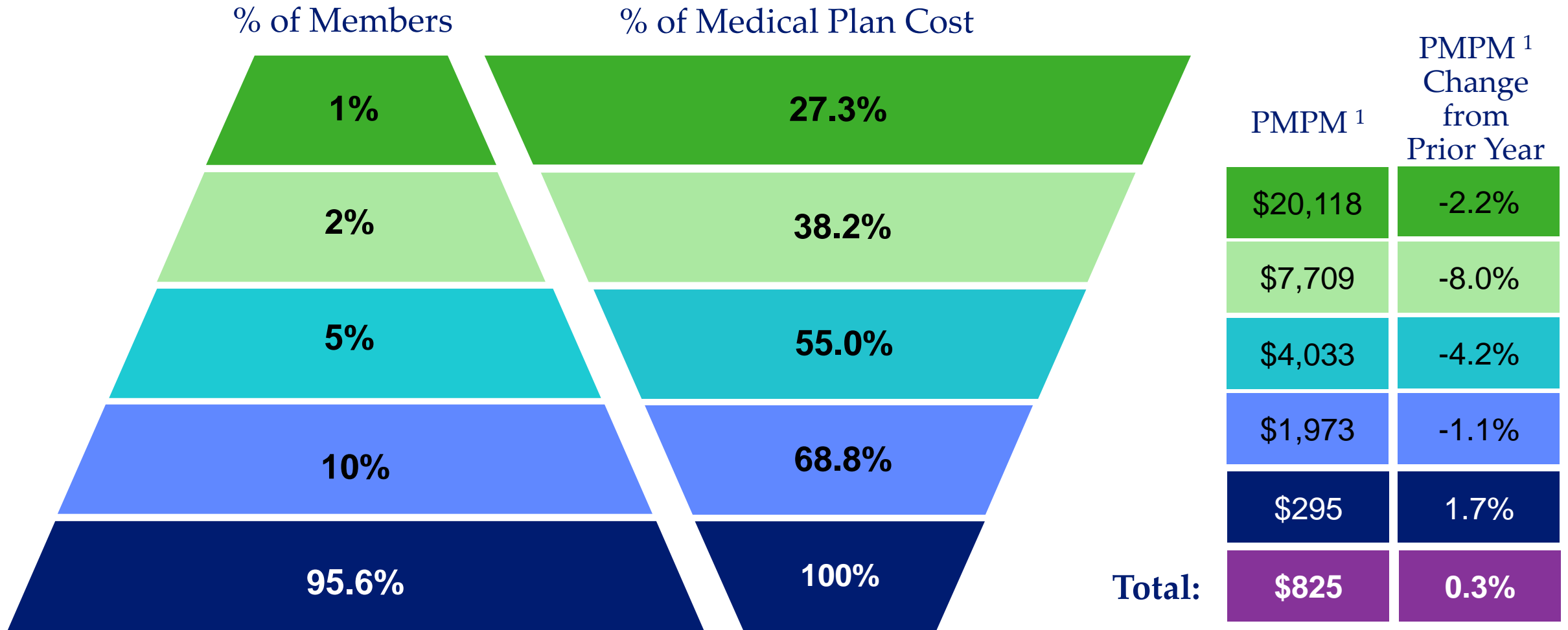


¹ Per Member Per Month



Distribution of Medical Claims By Membership

January 2022 – December 2022 By Plan Paid– State Plan Non-Medicare Population

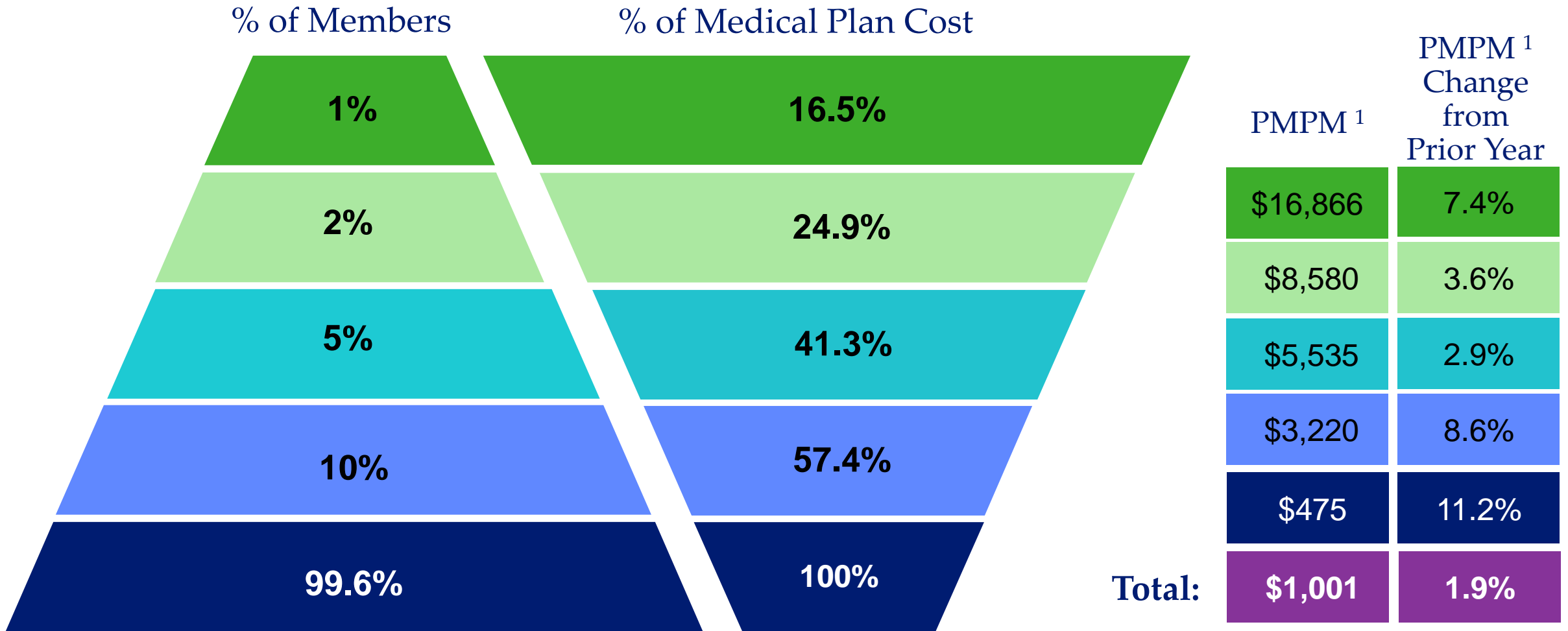


¹ Per Member Per Month



Distribution of Medical Claims By Membership

January 2022 – December 2022 By Plan Paid– State Plan Medicare Population

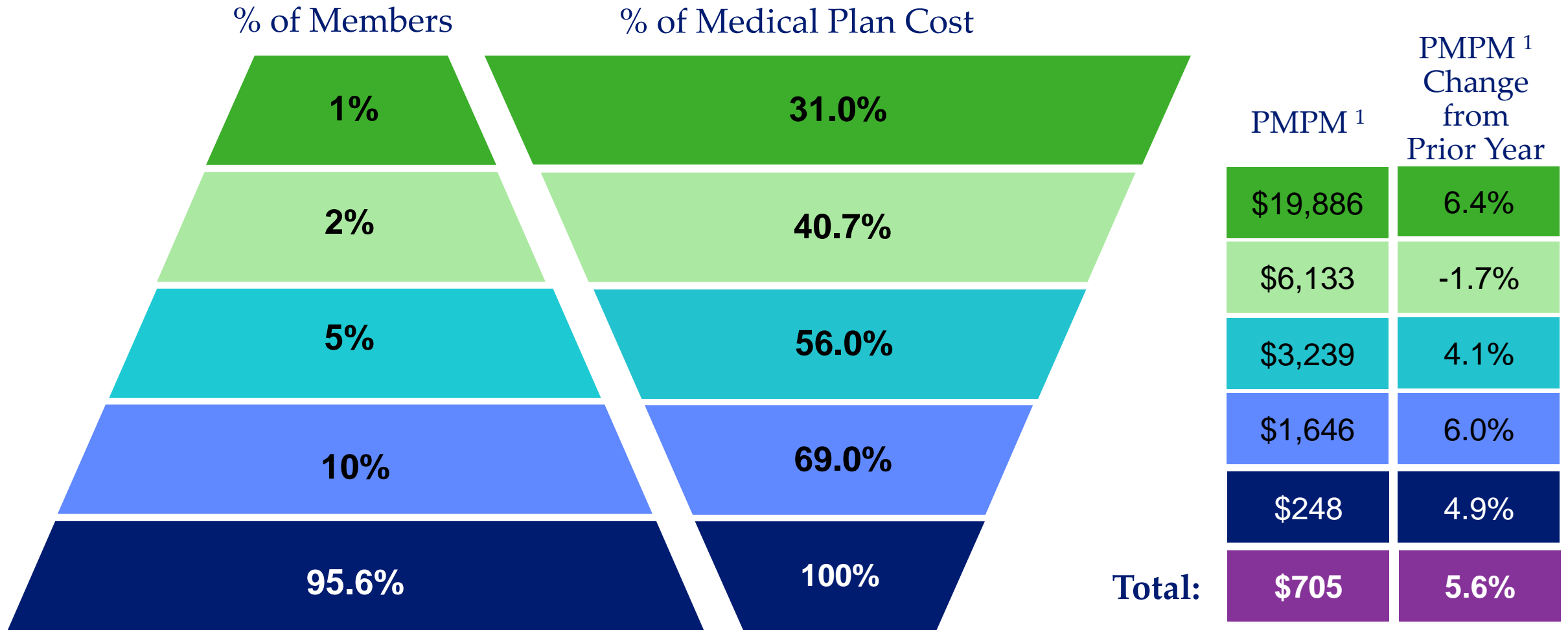


¹ Per Member Per Month



Distribution of Medical Claims By Membership

January 2022 – December 2022 By Plan Paid– Partnership Plan (includes retirees)



¹ Per Member Per Month

As Partnership retiree membership increases, they will be reported separately.

