

SEAN SCANLON  
STATE COMPTROLLER



TARA DOWNES  
DEPUTY COMPTROLLER



STATE OF CONNECTICUT  
OFFICE *of the* STATE COMPTROLLER  
165 Capitol Ave.  
Hartford, CT 06106

**MEMORANDUM NO. 2023-19**

**July 17, 2023**

**TO THE HEADS OF ALL STATE AGENCIES**

**Attention:** Chief Administrative Officers, Chief Fiscal Officers and Business Managers

**Subject:** **Fiscal Year 2022-2023 Workers' Compensation Costs**

**I. BACKGROUND**

All state agencies receiving Federal or other grants, any private funds, etc. **must** compute an indirect cost rate for each fiscal year of their Federal or other programs. The proposal is to be submitted for approval to the agency's cognizant Federal department or agency within six months after the close of each fiscal year.

Generally, Federal cognizance of a particular state agency is assigned to that Federal department with the largest dollar involvement. An indirect cost rate shall enable the state to recover both agency and statewide indirect costs as permitted by Federal regulations.

**II. AGENCY RESPONSIBILITY**

**Workers' Compensation Costs.** Any Indirect Cost Proposal or Cost Allocation Plan prepared by an agency that includes the 2022-2023 Statewide Cost Allocation Plan cost allocated to the agency should also include the actual cost of workers' compensation claims paid on behalf of the agency during the 2022-2023 fiscal year. Please see the attached schedule for workers' compensation expenditures by state agency.

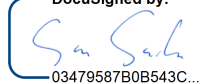
**Agencies with a specific Worker's Compensation appropriation should use the total expenditures of that appropriation in their Indirect Cost Proposal or Cost Allocation Plan.**

**Memorandum No. 2023-19**

**July 17, 2023**

**III. QUESTIONS**

If you have any questions regarding this memorandum please call the Budget and Financial Analysis Division's Cost Reporting Unit at (860) 702-3352.

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**SEAN SCANLON**  
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July 17, 2023

## 2022-2023 Workers' Compensation Expenditure Schedule

DEPARTMENT ID	AGENCY NAME	Expenditures with Settlements FY 2022-23
AES 48000	CONN. AGRICULTURAL EXPERIMENTATION STATION	25,053
APA 11000	AUDITORS	0
APT 59500	AIRPORT AUTHORITY	163,702
CAT45200	CULTURE AND TOURISM	8,511
CDA 47100	CT DEVELOPMENT AUTHORITY	3,017
CEQ 45000	COUNCIL ON ENVIRONMENTAL QUALITY	14,139
CII47000	CT INNOVATIONS INCORPORATED	0
CLC 19000	CONNECTICUT LOTTERY	51,946
CME 49500	OFFICE OF THE CHIEF MEDICAL EXAMINER	93,097
COC11600	COMMISSION ON CHILDREN	0
COD 65500	COMMISSION ON DEAF AND HEARING IMPAIRED	0
CSC 38000	CT SITING COUNCIL	0
CSL 66000+CSL66100	LIBRARY	33,871
DAG 42500	AGRICULTURE	37,626
DAS 23000-DAS 23900	ADMINISTRATIVE SERVICES	199,096
DCC38100	OFFICE OF CONSUMER COUNSEL	0
DCJ 30000	CRIMINAL JUSTICE	376,405
DCP 39500 - DCP39700	CONSUMER PROTECTION	70,624
DCS28000	CONSTRUCTION SERVICES	1,571
DEP 43000-DEP 44300	ENVIRONMENTAL PROTECTION	623,485
DHE 66500	BOARD OF HIGHER EDUCATION	0
DOB 37000	BANKING	0
DOI 37500	INSURANCE	9,895
DOL 40000	LABOR	282,789
DPH 48500	PUBLIC HEALTH	138,277
DPW 27000	PUBLIC WORKS	23,073
DRS 16000	REVENUE SERVICES	57,146
DSR 18000	SPECIAL REVENUE	49,622
DSS 60000	SOCIAL SERVICES (Merged with Human Res. & Aging)	1,043,227
DVA 21000	VETERANS AFFAIRS	355,737
ECD 46000	ECONOMIC DEVELOPMENT	140,716
ECD 46050	HOUSING	0
ELE 13500	ELECTIONS ENFORCEMENT COMMISSION	0
ESB 65000	SERVICES FOR THE BLIND	11
FOI13700	FREEDOM OF INFORMATION	0
FPC 36500	COMMISSION ON FIRE PREVENTION & CONTROL	0
GOV12000	GOVERNOR'S OFFICE	0
HCA 49000	OFFICE OF HEALTH CARE ACC	0

Memorandum No. 2023-19

July 17, 2023

## 2022-2023 Workers' Compensation Expenditure Schedule (continued)

<b>DEPARTMENT ID</b>	<b>AGENCY NAME</b>	<b>Expenditures with Settlements FY 2022-23</b>
HFA 19600	CONN. HOUSING FINANCE AUTHORITY	57,334
HRO 41100	HUMAN RIGHTS AND OPPORTUNITIES	12,625
IRM19500	STATE INSURANCE PURCHASING BOARD	0
ITD 25000	DEPARTMENT OF INFORMATION TECHNOLOGY	92,319
JRC99000	JUDICIAL REVIEW COUNCIL	0
LPR11700	COMMISSION ON LATINO AND PUERTO	0
MIL 36000 - MIL36200	MILITARY	335,394
OAG 29000	OFFICE OF THE ATTORNEY GENERAL	58,107
OEC64800	OFFICE OF EARLY CHILDHOOD	1,701
OGA064202- OGA064700	OFFICE OF GOV ACCOUNTABILITY	0
OLM 10000	LEGISLATIVE MANAGEMENT	96,706
OPA 41200	PROTECTION & ADVOCACY OF THE DISABLED	0
OPM 20000	OFFICE OF POLICY AND MANAGEMENT	27,276
OSC 15000	OFFICE OF THE STATE COMPTROLLER	14,962
OTT 14000	OFFICE OF THE STATE TREASURER	11,597
PCA98000	PROBATE COURT ADMINISTRATION	0
PDS 98500	PUBLIC DEFENDER	84,086
PUC 39000	PUBLIC UTILITY CONTROL	0
SDE 64000-SDE 64300	EDUCATION	1,423,269
SDR03440-SDR164110	STATE DEPT OF REHAB	48,911
SMC31500	STATE MARSHALL COMMISSION	0
SOS 12500	SECRETARY OF THE STATE	16,068
TEC64600	TECHNICAL EDUCATION CENTER	74,394
TRB 77500	TEACHERS' RETIREMENT BOARD	8,647
WCC 42000	WORKERS' COMPENSATION COMMISSION	129,707