



Connecticut Health Plan

Public Dashboard

Reporting Period: Calendar Year 2021

Includes all covered plan participants (Active, Non-Medicare Retirees and Medicare Retirees) unless otherwise noted



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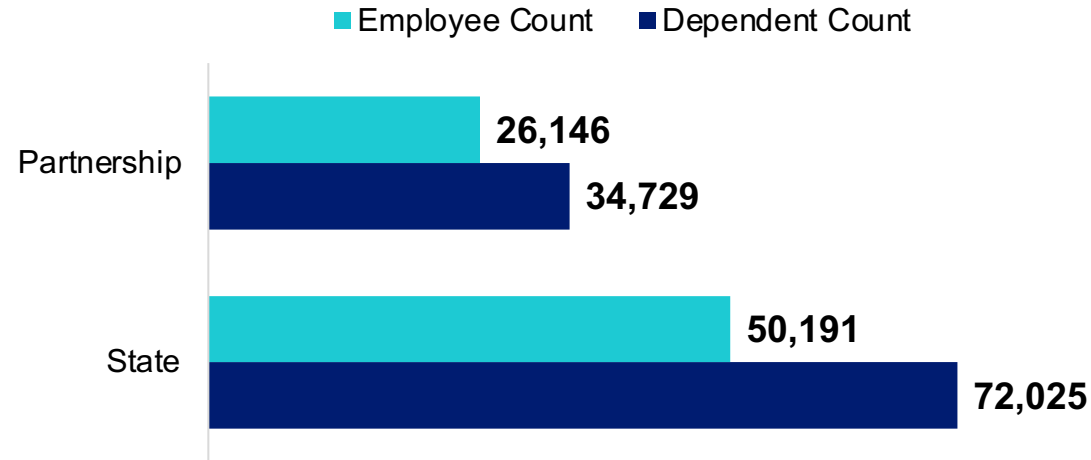
Page 29 – Distribution of Claims By Membership



Enrollment: Actives

Calendar Year 2021

Average Employee and Dependent Counts



Average Employee and Dependent Counts				
Line of Business	Employee Count	Dependent Count	Total Count	PEPM ¹
Partnership	26,146	34,729	60,875	\$1,095.99
State	50,191	72,025	122,217	\$1,324.19
Total	76,338	106,755	183,092	\$1,246.03

¹ Per Employee Per Month

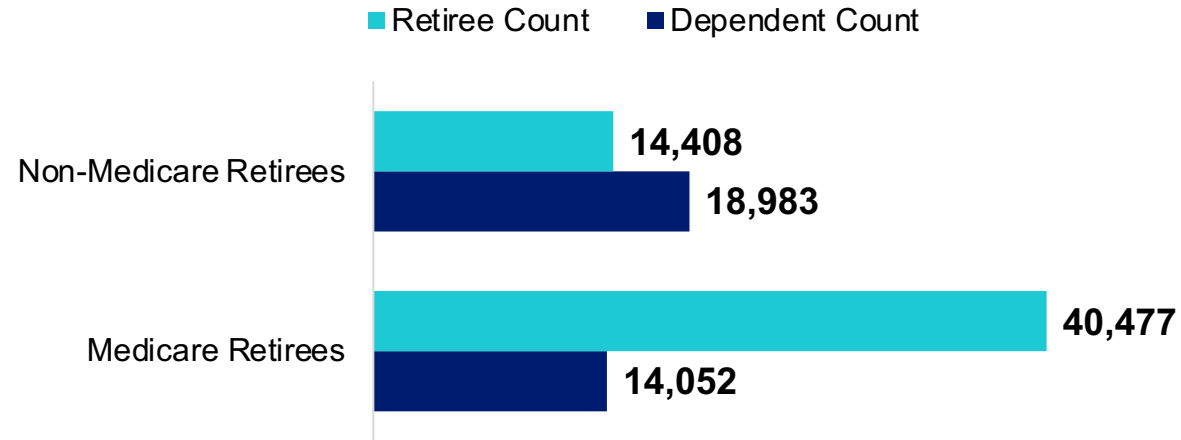
² Partnership is higher due to membership located in counties that have a higher average cost of care, Regional pricing adjustments account for this disparity.



Enrollment: Retirees

Calendar Year 2021

Average Retiree and Dependent Counts

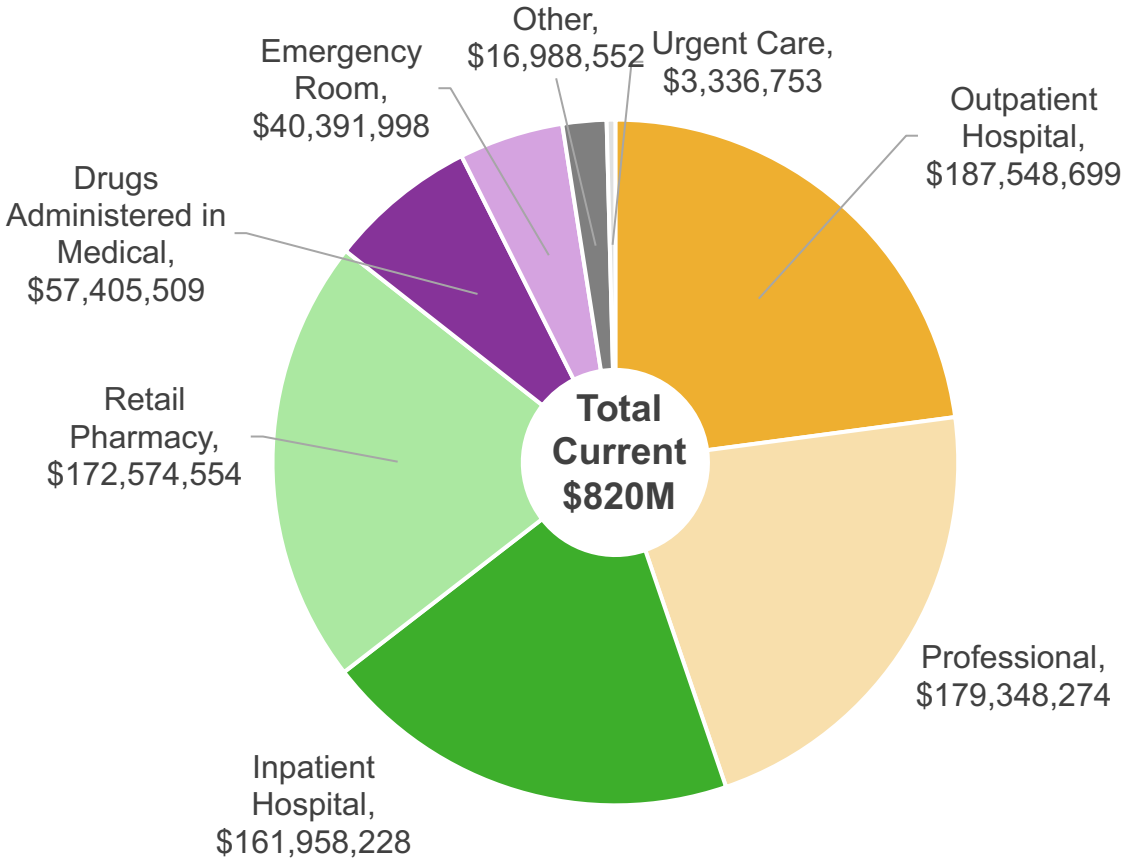


Average Retiree and Dependent Counts				
Status	Retiree Count	Dependent Count	Total Count	PEPM ¹
Non-Medicare Retirees	14,408	18,983	33,391	\$1,576
Medicare Retirees	40,477	14,052	54,529	\$1,209

¹ Per Employee Per Month – these numbers include State and Partnership retirees. As Partnership retiree membership increases, they will be reported separately.

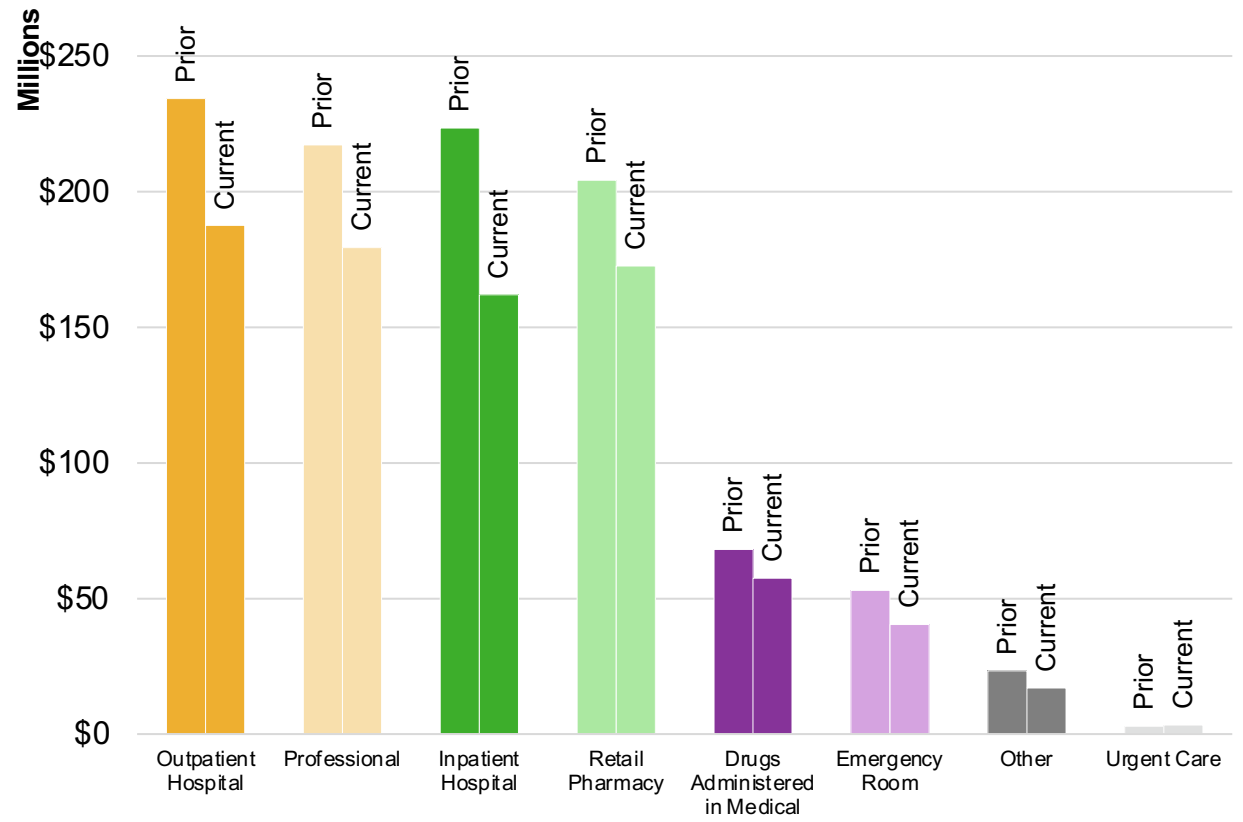


Plan Paid By Setting – State Plan Active Population Calendar Year 2021



Current vs Prior

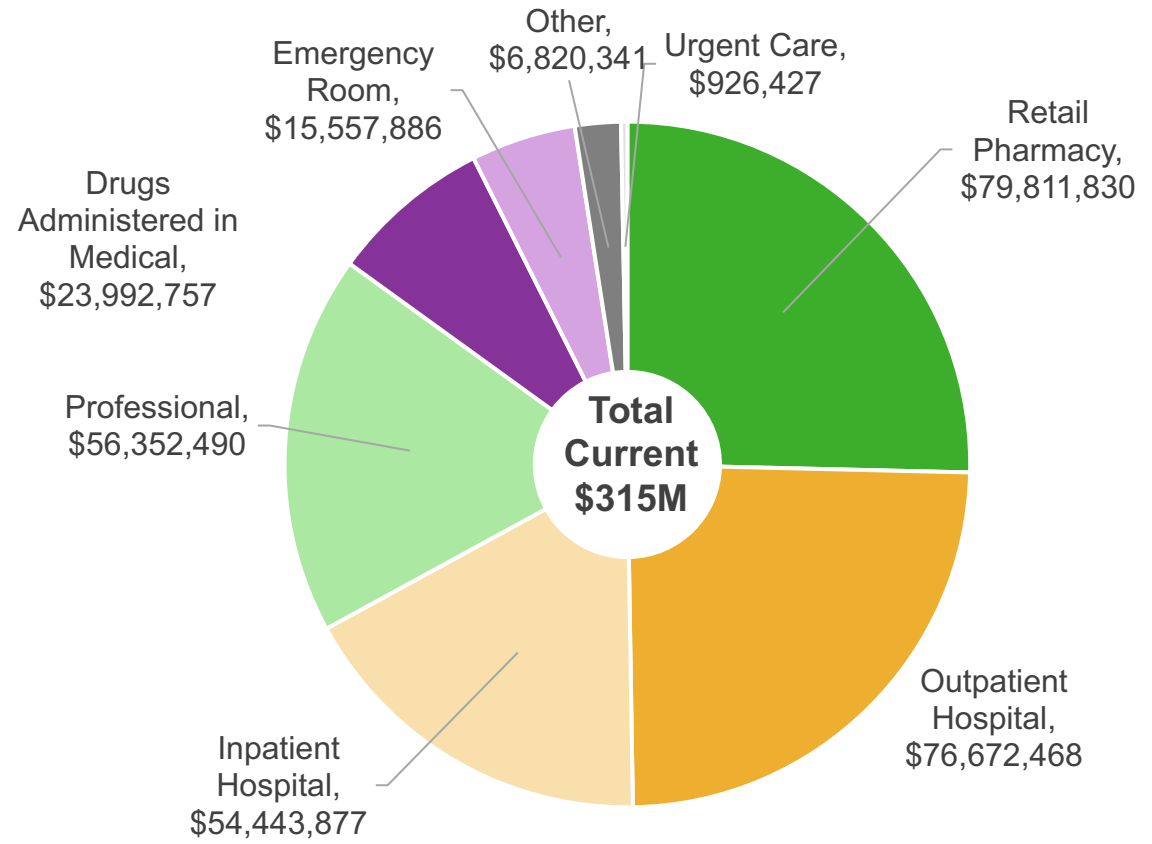
Total: **Prior – \$1.03B** **Current – \$820M**



Other includes ancillary claims such as Home Health, Hospice, Durable Medical Equipment (DME), Ambulance etc.

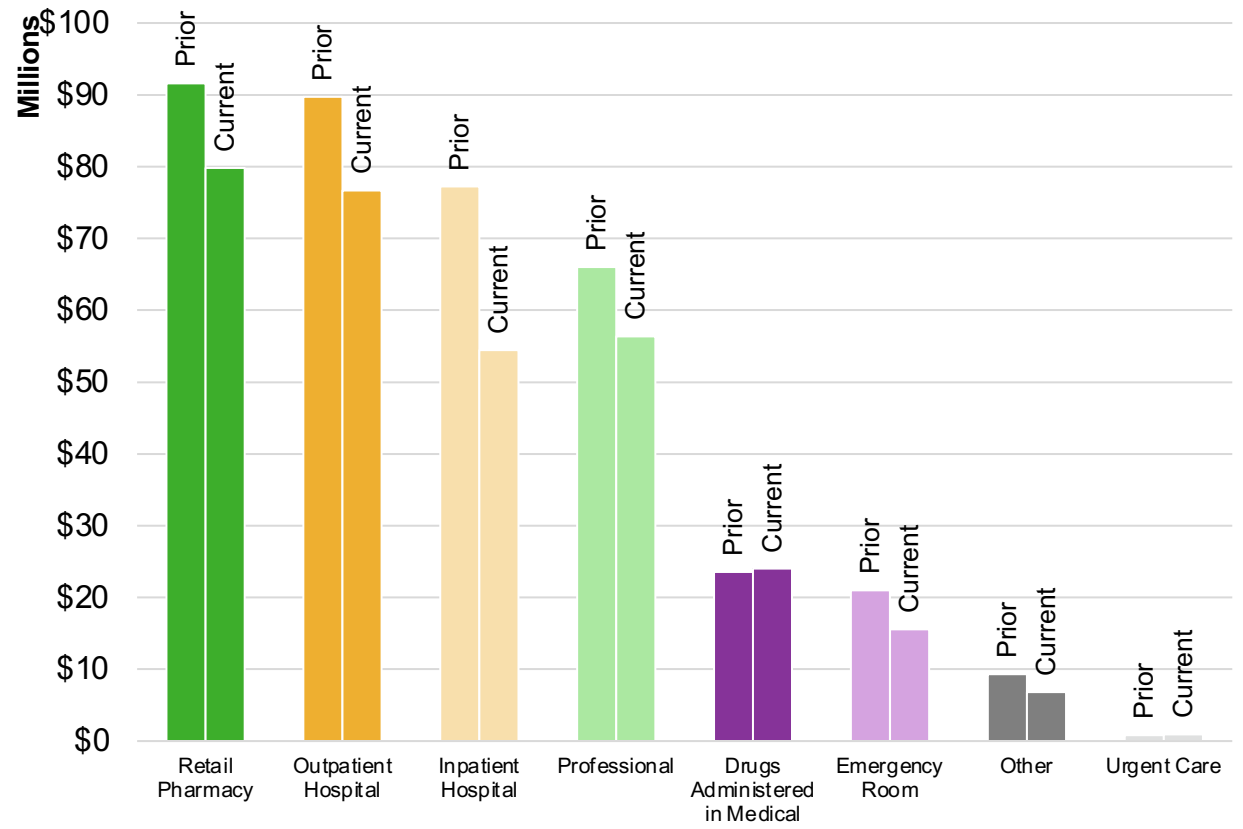


Plan Paid By Setting – State Plan Non-Medicare Retirees Calendar Year 2021



Current vs Prior

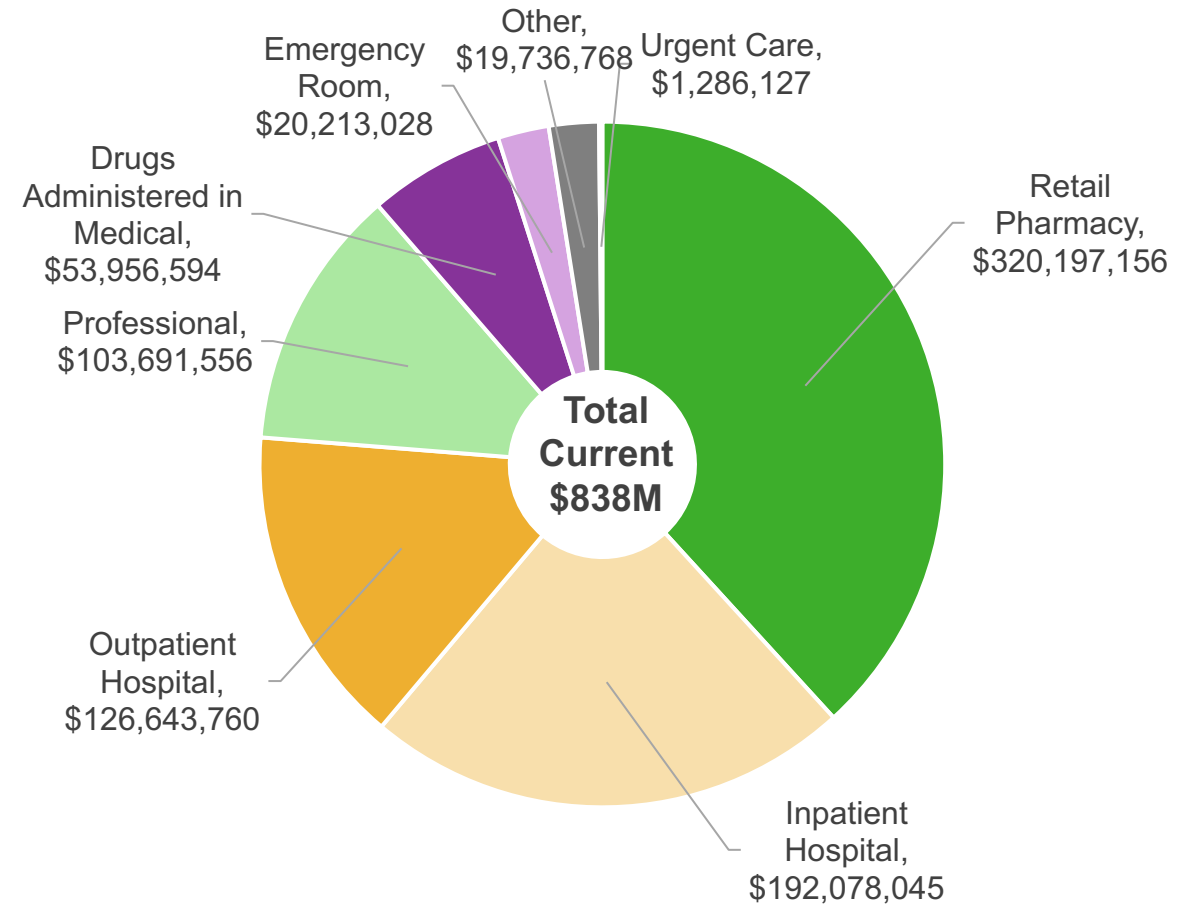
Total: **Prior – \$379M** **Current – \$315M**



Other includes ancillary claims such as Home Health, Hospice, Durable Medical Equipment (DME), Ambulance etc.

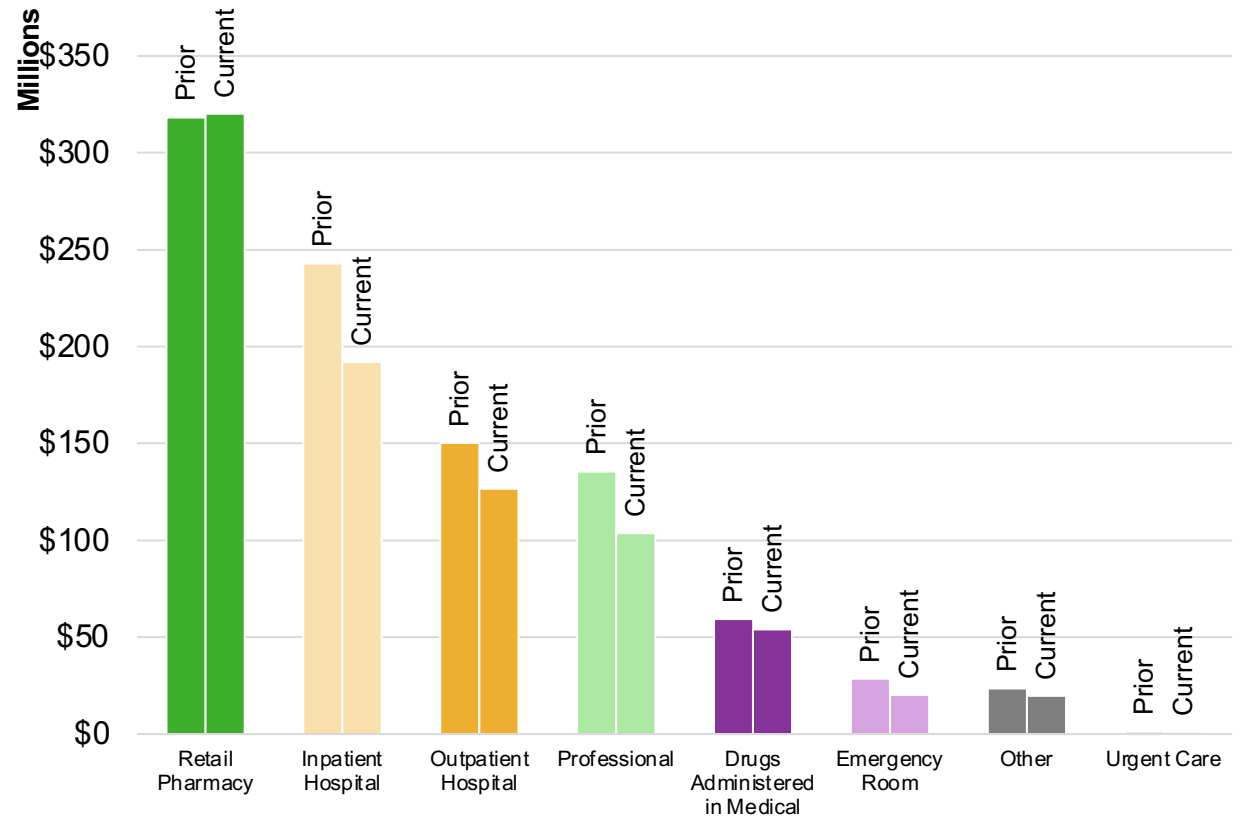


Plan Paid By Setting – State Plan Medicare Retirees Calendar Year 2021



Current vs Prior

Total: **Prior – \$960M** **Current – \$838M**

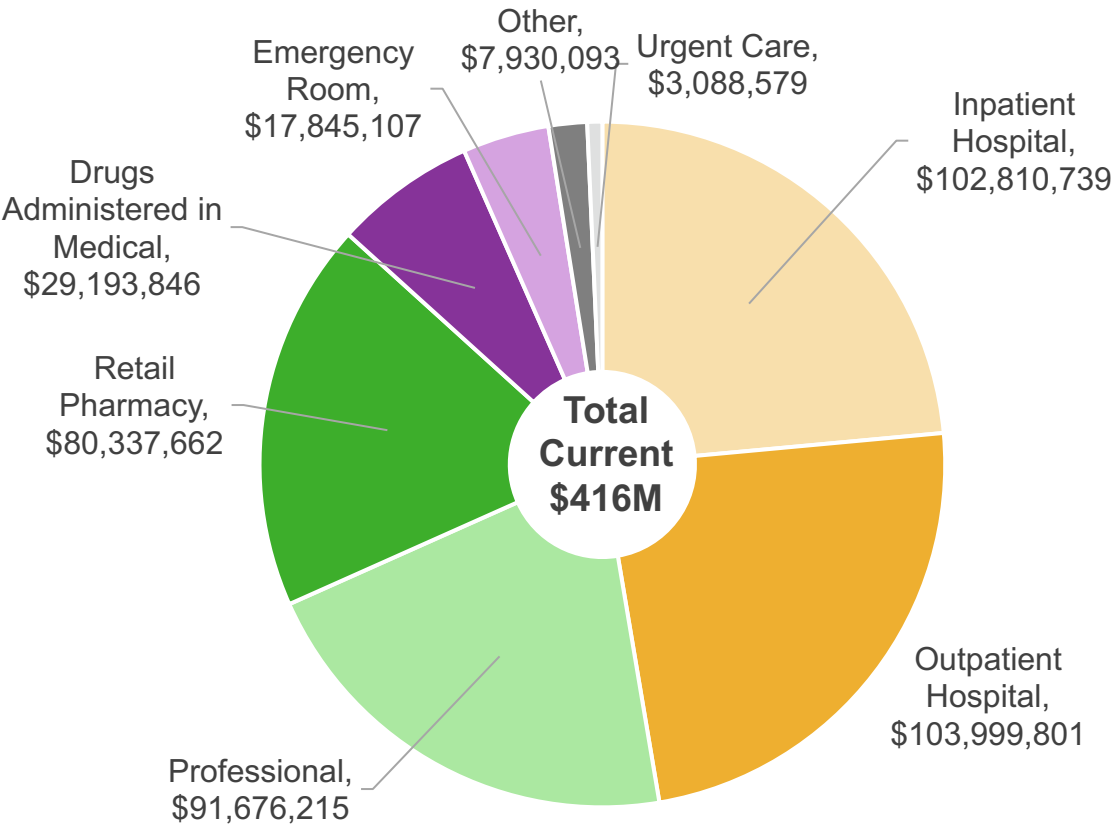


Other includes ancillary claims such as Home Health, Hospice, Durable Medical Equipment (DME), Ambulance etc.



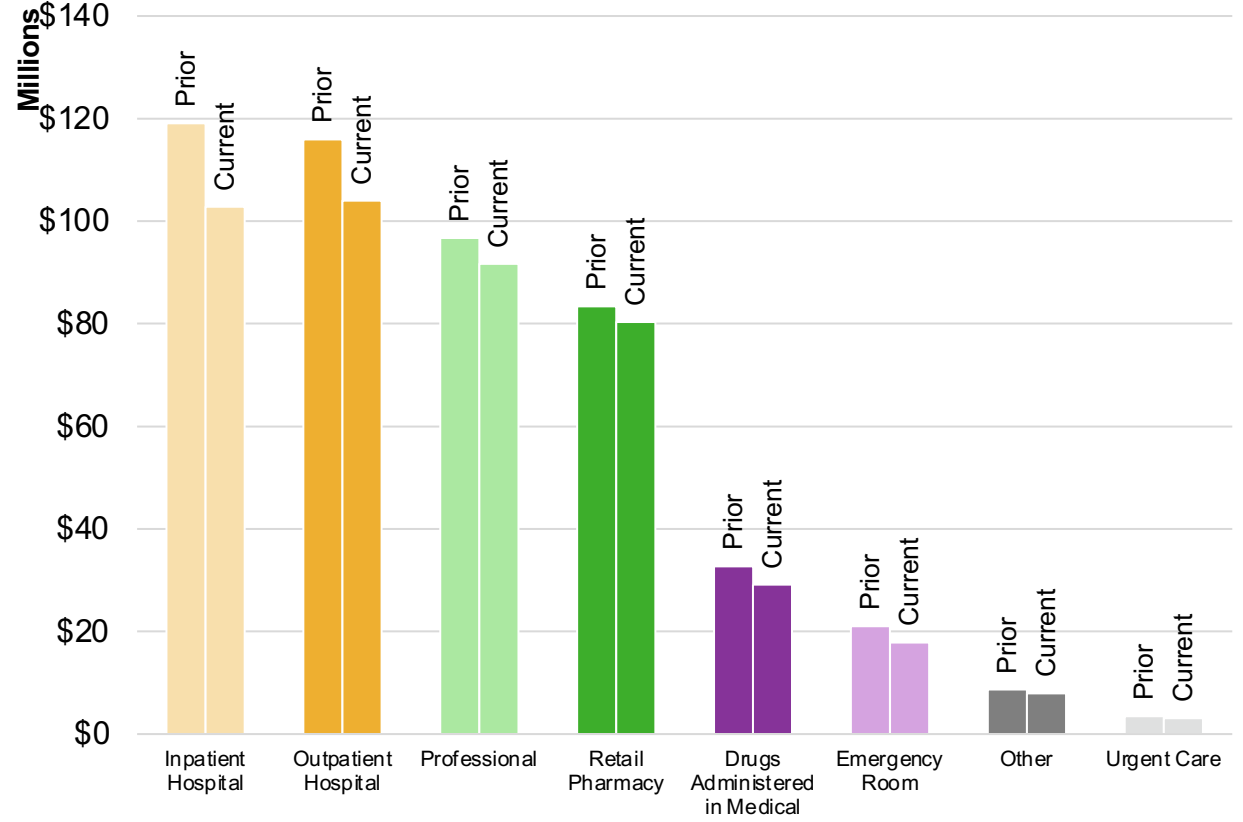
Plan Paid By Setting – Partnership Plan (includes retirees)

Calendar Year 2021



Current vs Prior

Total: **Prior – \$481M** **Current – \$416M**

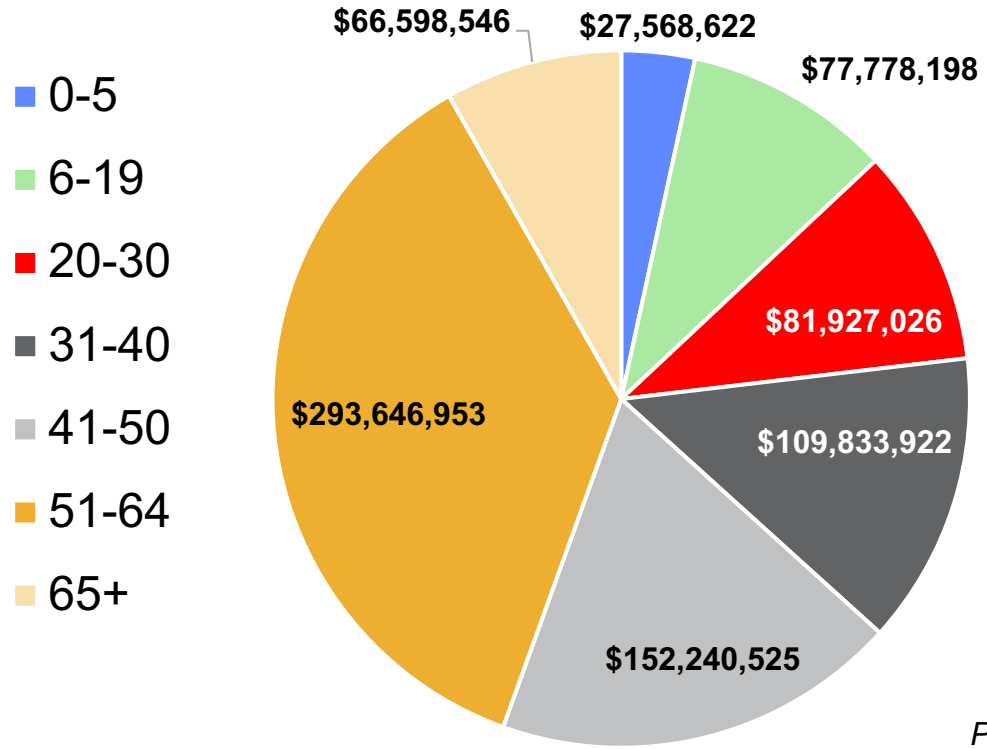


Other includes ancillary claims such as Home Health, Hospice, Durable Medical Equipment (DME), Ambulance etc.

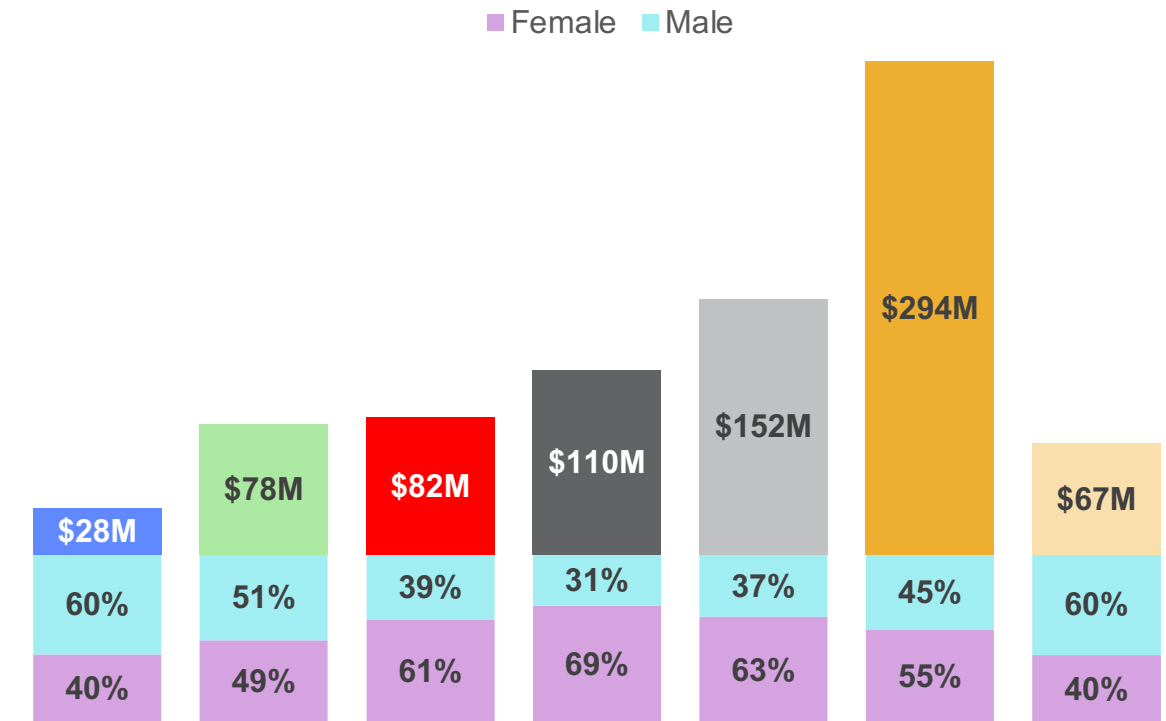


Plan Paid By Age and Gender – State Plan Active Population Calendar Year 2021

Plan Paid By Age Band



Plan Paid By Age Band and Gender

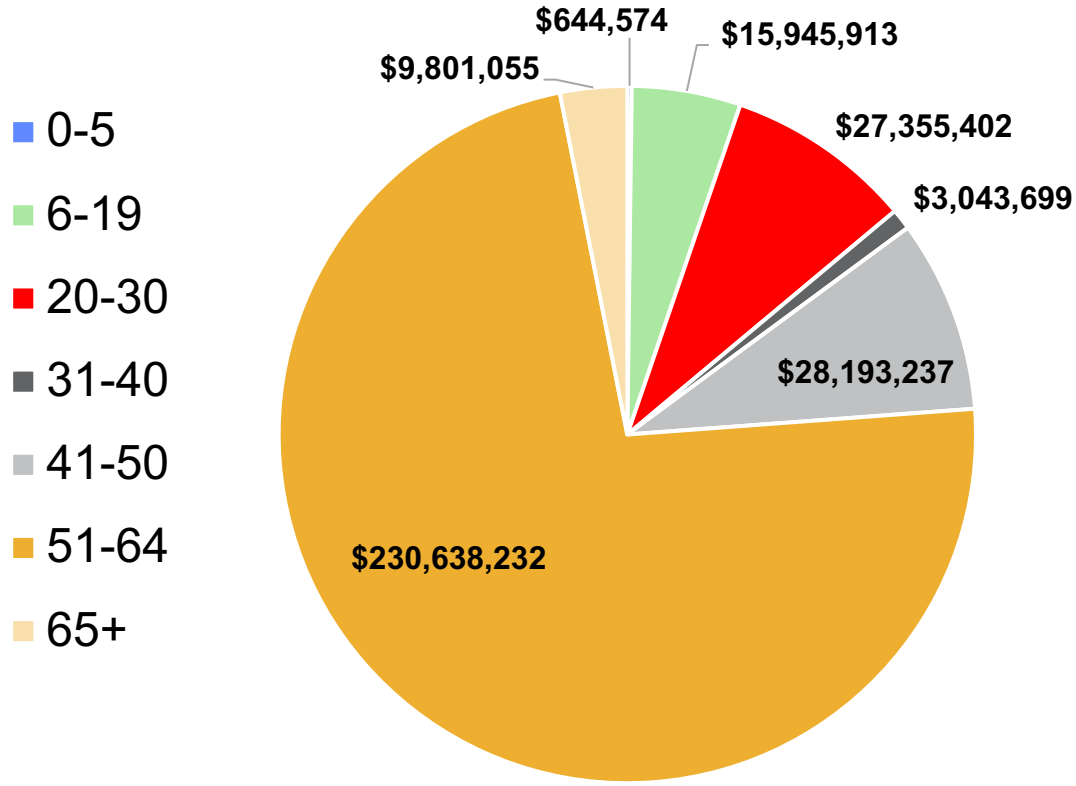


Age Band	0-5	6-19	20-30	31-40	41-50	51-64	65+
Percent Of Tot	6.2%	21.4%	15.0%	13.6%	16.3%	23.8%	3.7%
Pct of Enrollment – Male	51.5%	51.3%	49.8%	45.6%	45.1%	46.3%	56.7%
Pct of Enrollment - Female	48.5%	48.7%	50.2%	54.4%	54.9%	53.7%	43.3%

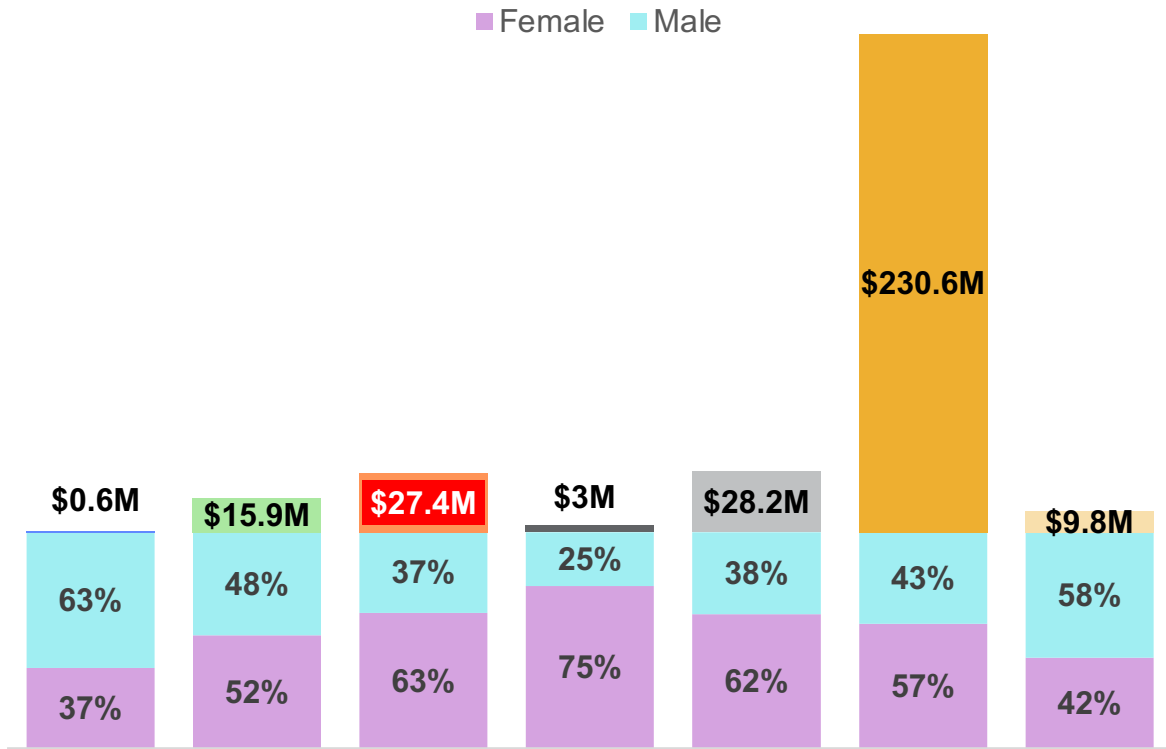


Plan Paid By Age and Gender – State Plan Non-Medicare Calendar Year 2021

Plan Paid By Age Band



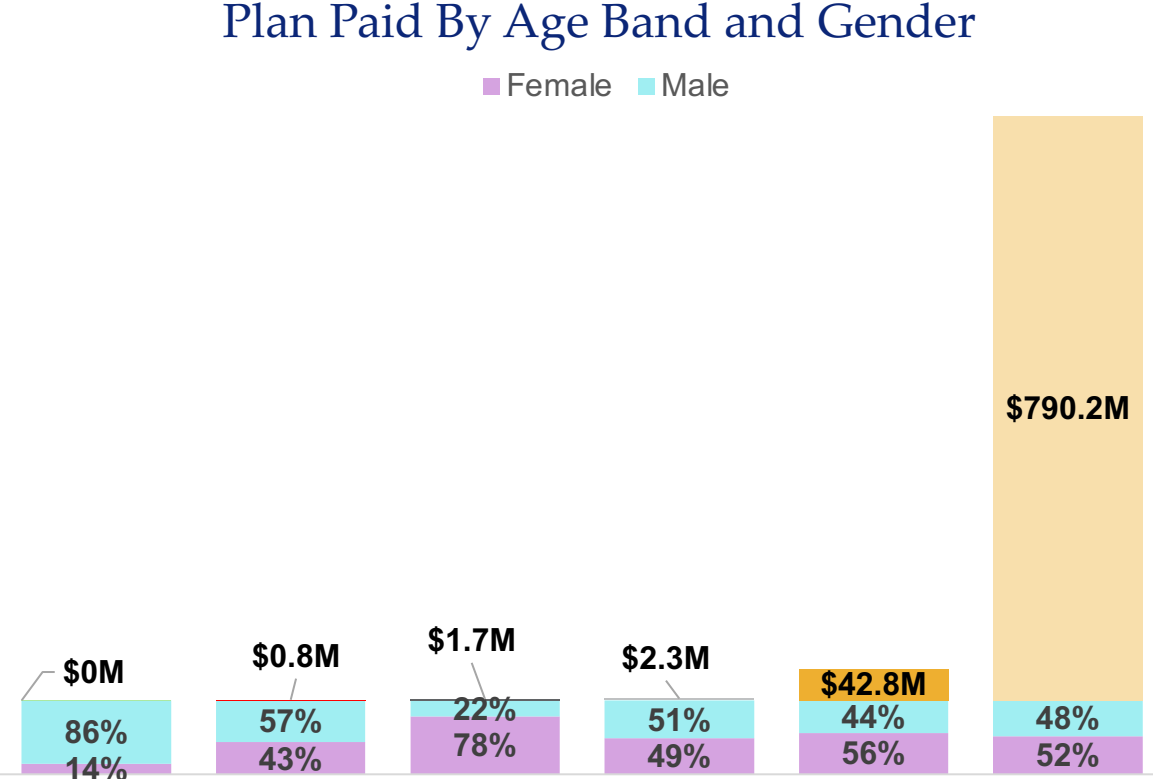
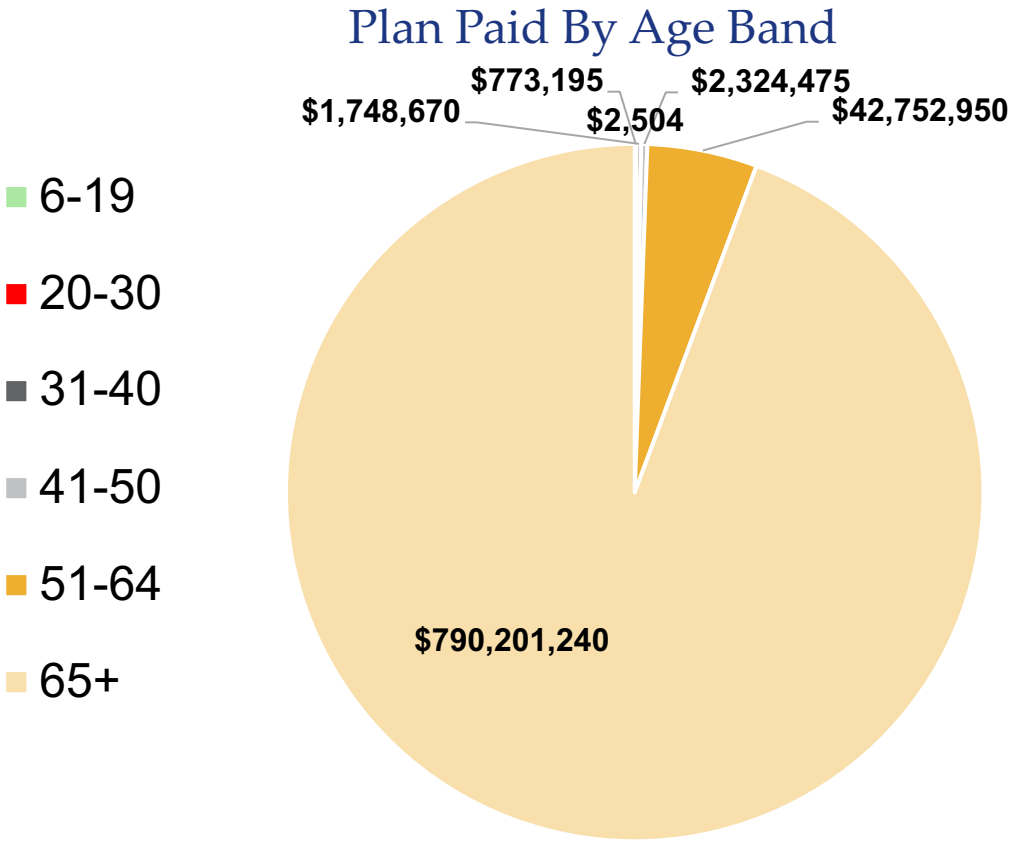
Plan Paid By Age Band and Gender



Age Band	0-5	6-19	20-30	31-40	41-50	51-64	65+
Percent Of Tot	0.1%	3.3%	5.0%	0.2%	2.2%	15.7%	0.7%
Pct of Enrollment – Male	42.5%	52.0%	49.7%	32.6%	43.2%	43.4%	50.5%
Pct of Enrollment - Female	57.5%	48.0%	50.3%	67.4%	56.8%	56.6%	49.5%



Plan Paid By Age and Gender – State Plan Medicare Retirees Calendar Year 2021



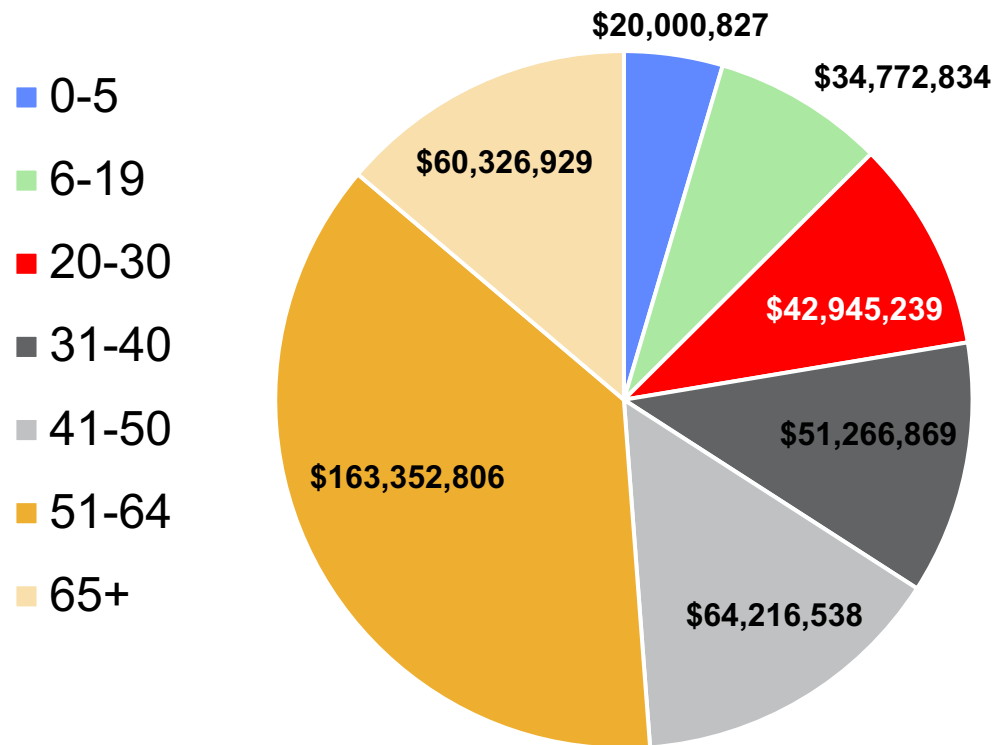
Age Band	6-19	20-30	31-40	41-50	51-64	65+
Percent Of Tot	0.0%	0.0%	0.1%	0.1%	1.3%	43.2%
Pct of Enrollment – Male	77.3%	54.2%	49.3%	57.8%	40.9%	43.8%
Pct of Enrollment - Female	22.7%	45.8%	50.7%	42.2%	59.1%	56.2%



Plan Paid By Age and Gender – Partnership Plan (includes retirees)

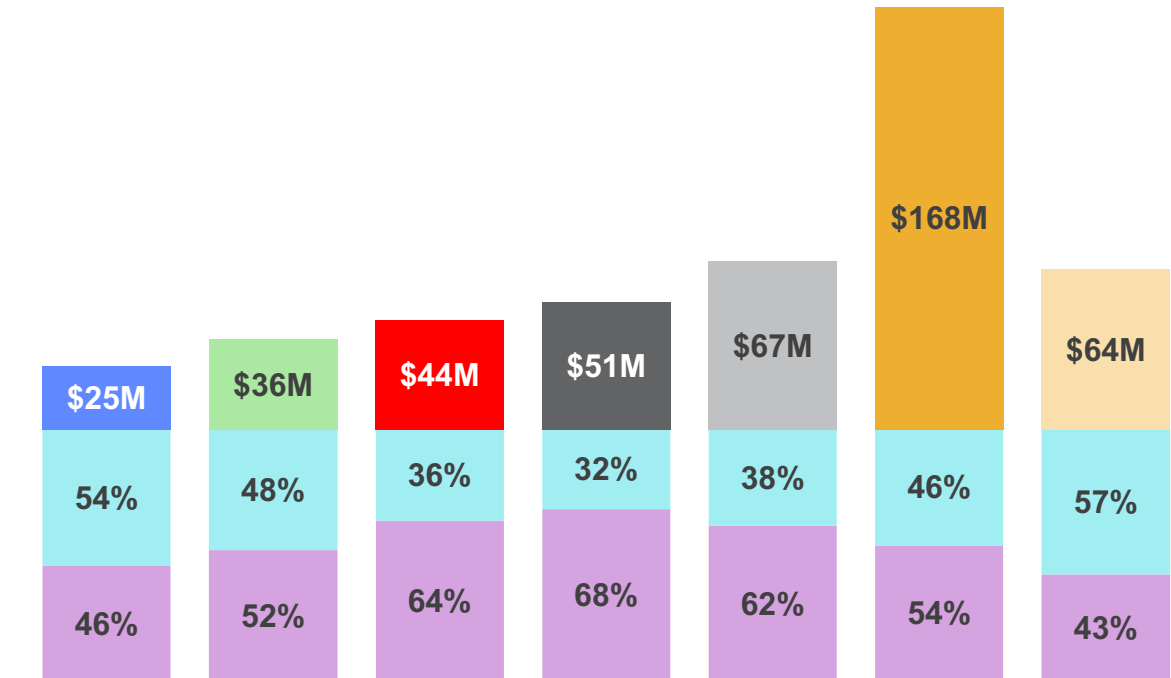
Calendar Year 2021

Plan Paid By Age Band



Plan Paid By Age Band and Gender

Female Male



Age Band	0-5	6-19	20-30	31-40	41-50	51-64	65+
Percent Of Tot	3.1%	9.7%	8.2%	6.6%	7.4%	12.2%	3.1%
Pct of Enrollment – Male	51.6%	52.0%	46.8%	44.0%	45.5%	45.4%	48.8%
Pct of Enrollment - Female	48.4%	48.0%	53.2%	56.0%	54.5%	54.6%	51.2%

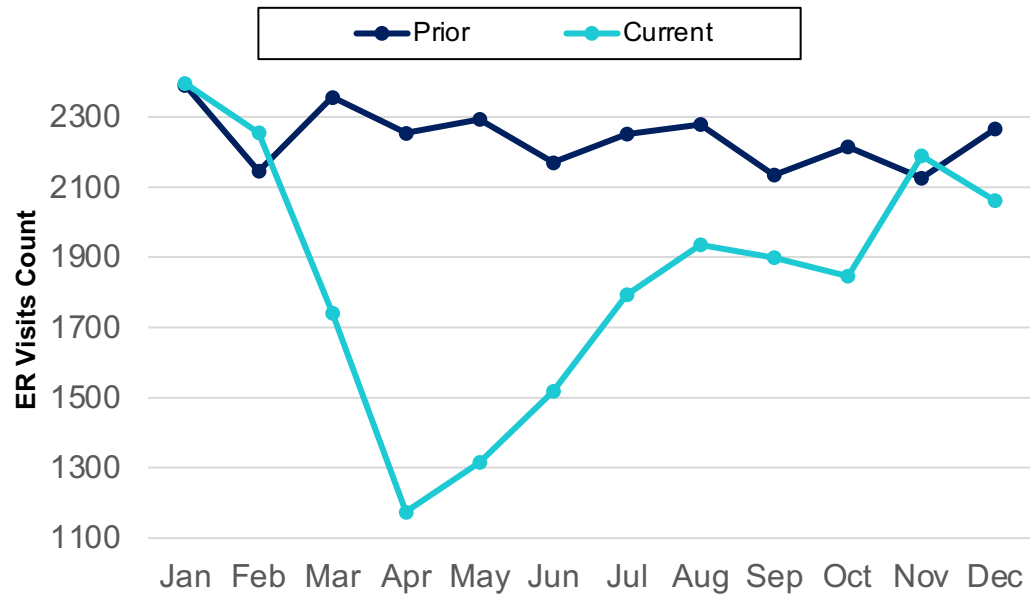
As results for Partnership retirees become more credible, they will be reported separately.



Emergency Room Visits - State Plan Active Population

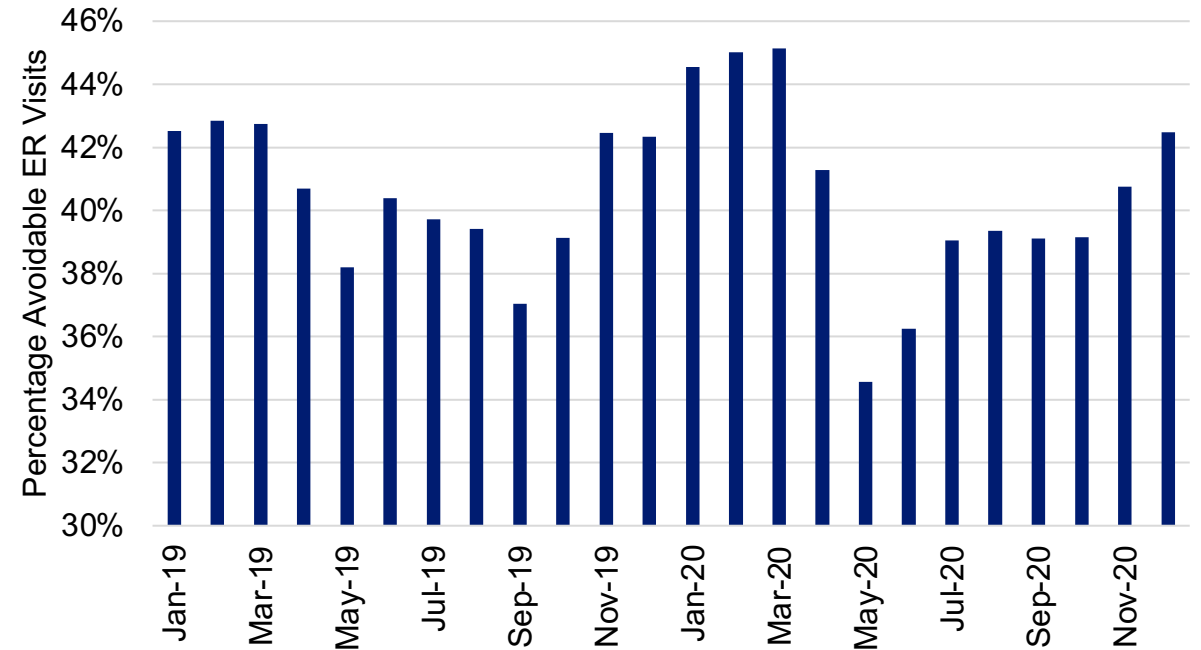
Calendar Year 2021

ER Visits Per Month



State Fiscal Year	Total ER Visits	Visits per 1,000 Covered Lives
Current	22,129	182
Prior	26,882	221

Avoidable ER Visits*



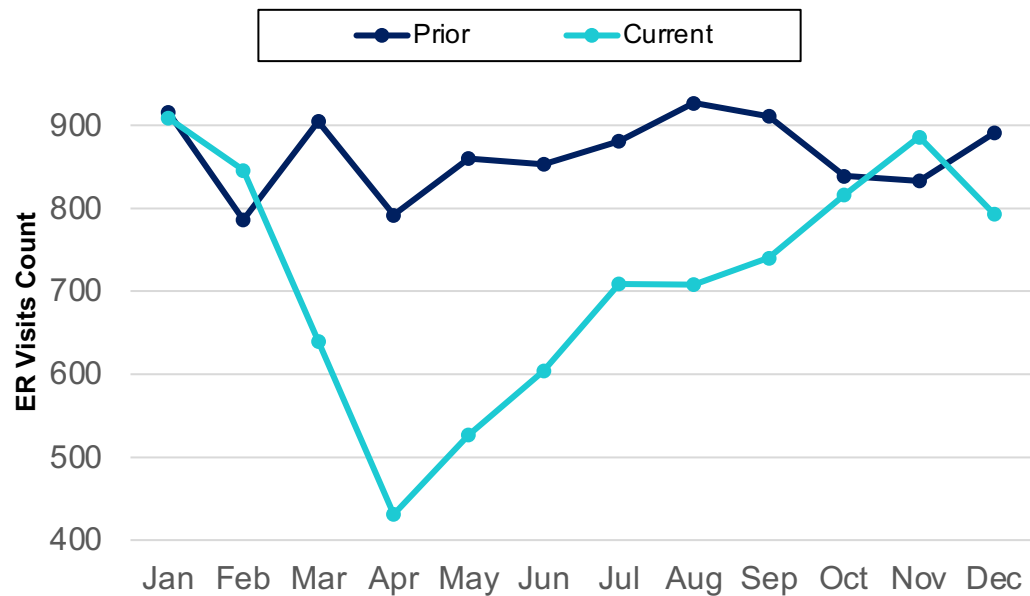
*Avoidable ER visits are those that could have been handled in a non-acute setting (e.g., a doctor's office, clinic, urgent care facility or telehealth)



Emergency Room Visits - State Plan Non-Medicare Retirees

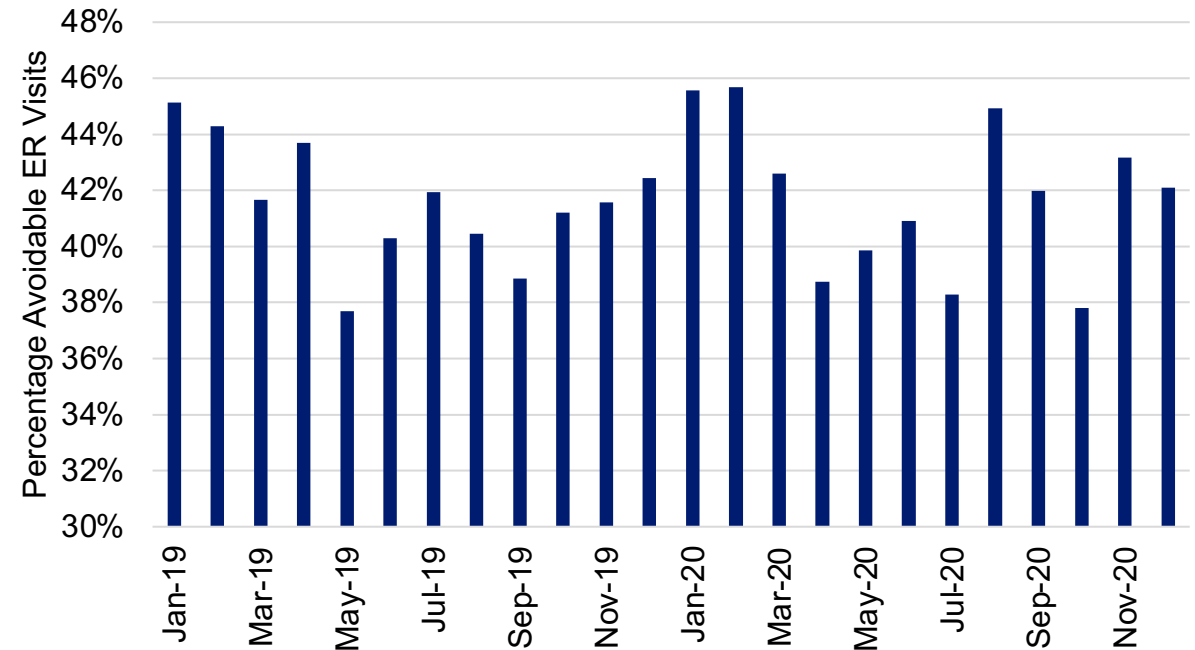
Calendar Year 2021

ER Visits Per Month



State Fiscal Year	Total ER Visits	Visits per 1,000 Covered Lives
Current	8,609	258
Prior	10,394	315

Avoidable ER Visits*



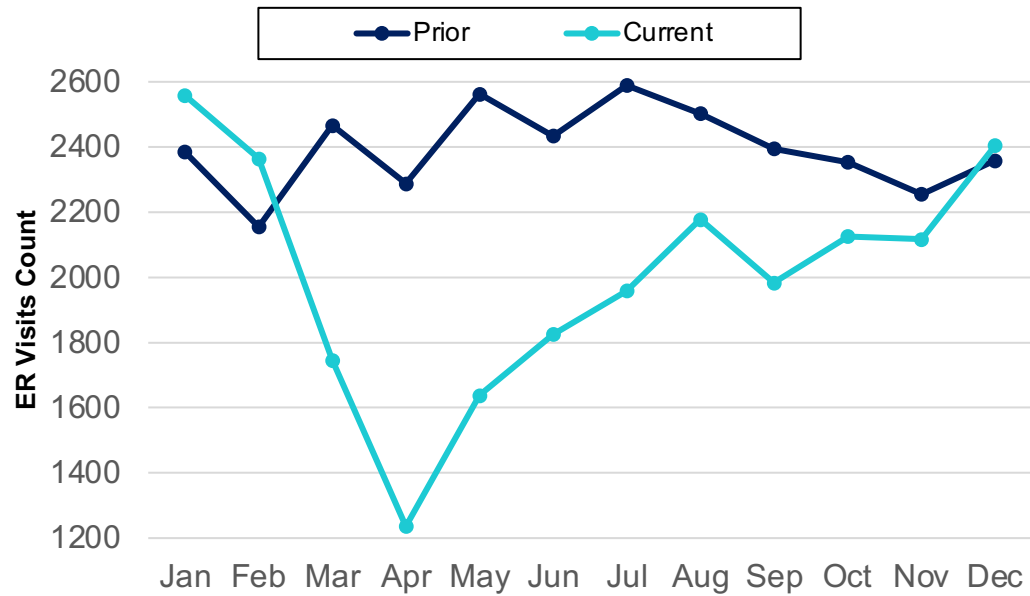
*Avoidable ER visits are those that could have been handled in a non-acute setting (e.g., a doctor's office, clinic, urgent care facility or telehealth)



Emergency Room Visits - State Plan Medicare Retirees

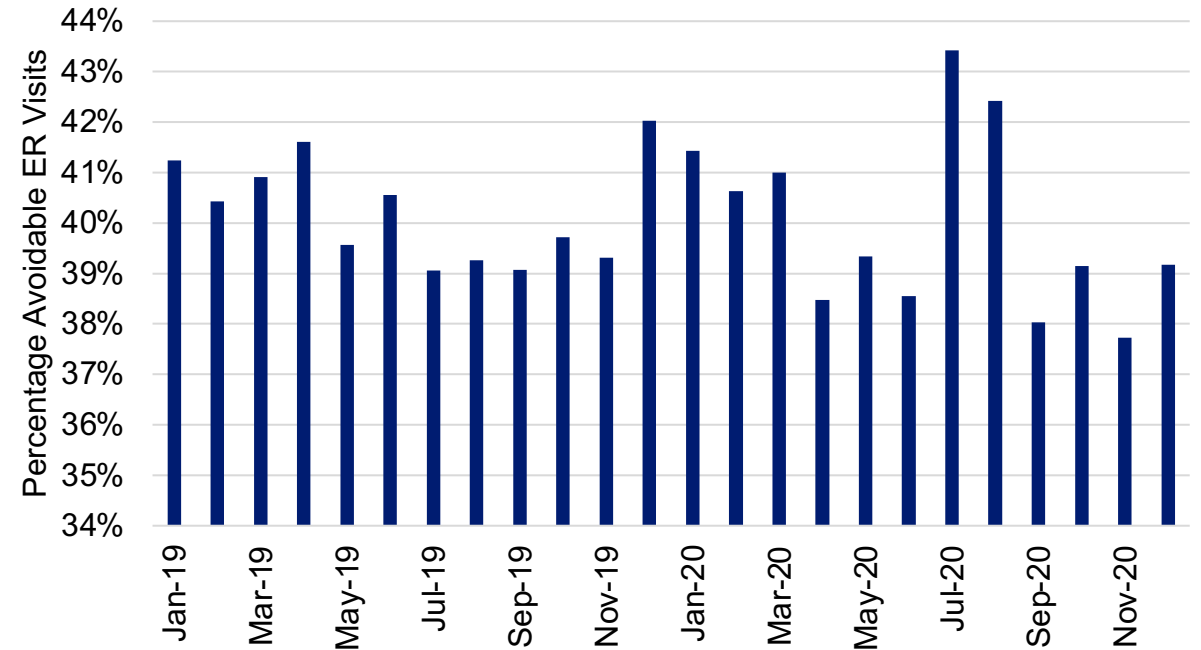
Calendar Year 2021

ER Visits Per Month



State Fiscal Year	Total ER Visits	Visits per 1,000 Covered Lives
Current	24,135	443
Prior	28,745	542

Avoidable ER Visits*



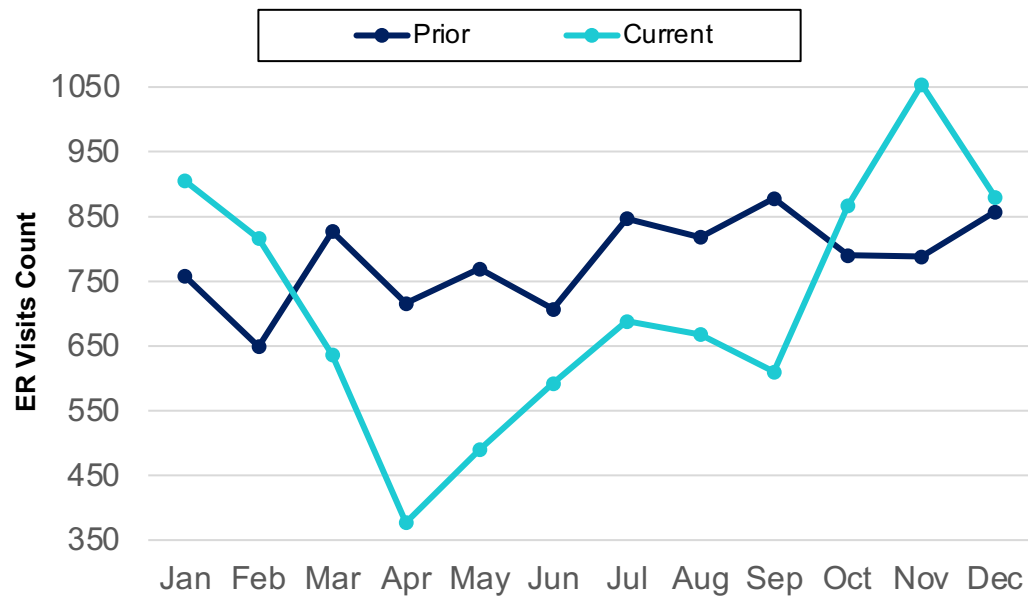
*Avoidable ER visits are those that could have been handled in a non-acute setting (e.g., a doctor's office, clinic, urgent care facility or telehealth)



Emergency Room Visits - Partnership Plan (includes retirees)

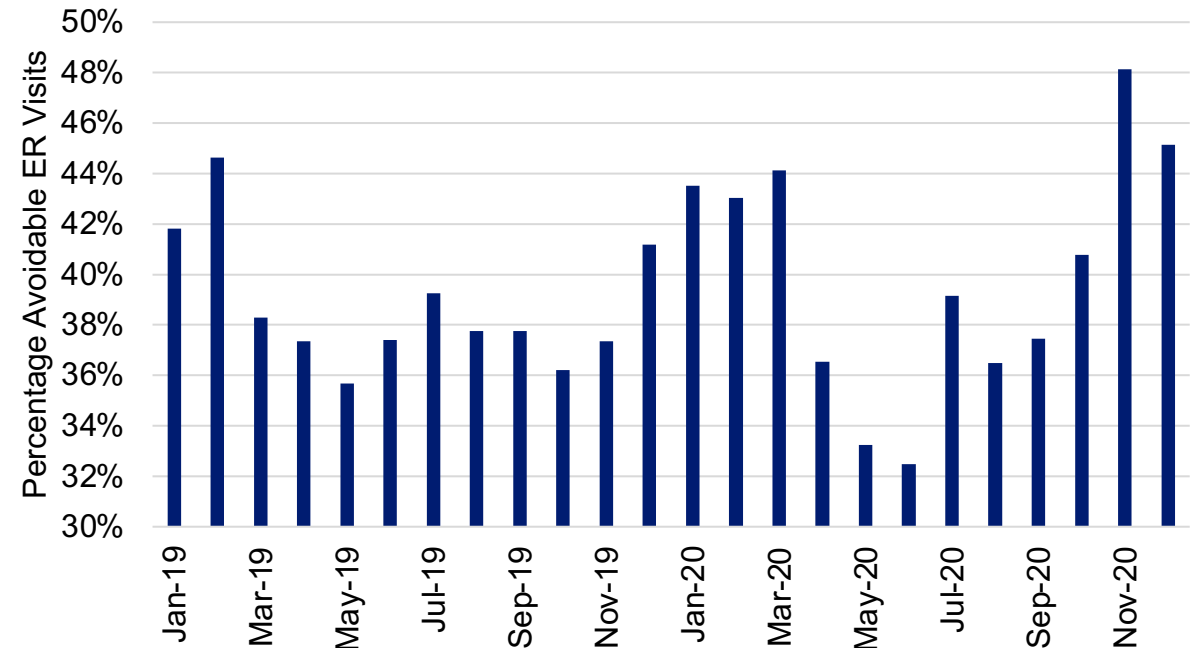
Calendar Year 2021

ER Visits Per Month



State Fiscal Year	Total ER Visits	Visits per 1,000 Covered Lives
Current	8,583	140
Prior	9,404	167

Avoidable ER Visits*



*Avoidable ER visits are those that could have been handled in a non-acute setting (e.g., a doctor's office, clinic, urgent care facility or telehealth). As Partnership retiree membership increases, they will be reported separately.



Top 15 Drugs – State Plan Active Population

Calendar Year 2021 By Plan Paid

Rank	Drug	Disease Indication	Total Plan Paid	Script Count	Cost Per Script
1	HUMIRA PEN	Autoimmune Disease	\$9,449,299	2,096	\$4,508
2	STELARA	Psoriasis	\$5,499,510	539	\$10,203
3	DUPIXENT	Skin Disorders	\$4,436,316	1,541	\$2,879
4	TRIKAFTA	Cystic Fibrosis	\$3,698,985	151	\$24,497
5	EXONDYS 51	Muscle Relaxant	\$2,667,584	40	\$66,690
6	REVLIMID	Oncology	\$2,575,906	157	\$16,407
7	TECFIDERA	Multiple Sclerosis	\$2,571,193	408	\$6,302
8	VYVANSE	ADHD	\$2,490,173	8,670	\$287
9	XOLAIR	Asthma/COPD	\$2,435,863	1,056	\$2,307
10	XYREM	Narcolepsy	\$2,084,578	149	\$13,990
11	ENBREL SURECLICK	Autoimmune Disease	\$1,930,784	735	\$2,627
12	BIKTARVY	Viral Infections/HIV AIDS	\$1,930,464	653	\$2,956
13	SKYRIZI	Psoriasis	\$1,829,123	147	\$12,443
14	OTEZLA	Autoimmune Disease	\$1,808,291	848	\$2,132
15	OZEMPIC	Diabetes	\$1,579,823	2162	\$731



Top 15 Drugs – State Plan Non-Medicare Retirees

Calendar Year 2021 By Plan Paid

Rank	Drug	Disease Indication	Total Plan Paid	Script Count	Cost Per Script
1	HUMIRA PEN	Autoimmune Disease	\$4,439,779	788	\$5,634
2	STELARA	Psoriasis	\$1,998,388	140	\$14,274
3	REVLIMID	Oncology	\$1,921,897	131	\$14,671
4	DUPIXENT	Skin Disorders	\$1,180,691	420	\$2,811
5	TRIKAFTA	Cystic Fibrosis	\$1,160,318	50	\$23,206
6	ENBREL SURECLICK	Autoimmune Disease	\$1,126,045	353	\$3,190
7	XOLAIR	Asthma/COPD	\$1,055,050	355	\$2,972
8	TRULICITY	Diabetes	\$935,494	1,004	\$932
9	OZEMPIC	Diabetes	\$835,721	1,064	\$785
10	IBRANCE	Oncology	\$801,177	68	\$11,782
11	WIXELA INHUB	Asthma/COPD	\$771,118	995	\$775
12	IMBRUVICA	Oncology	\$753,236	62	\$12,149
13	VICTOZA	Diabetes	\$731,208	789	\$927
14	SKYRIZI	Psoriasis	\$728,691	49	\$14,871
15	JANUVIA	Diabetes	\$676,025	1339	\$505



Top 15 Drugs – State Plan Medicare Retirees

Calendar Year 2021 By Plan Paid

Rank	Drug	Disease Indication	Total Plan Paid	Script Count	Cost Per Script
1	ELIQUIS	Blood Disorders	\$11,649,297	18,180	\$641
2	REVLIMID	Oncology	\$10,229,660	621	\$16,473
3	IMBRUVICA	Oncology	\$7,030,191	502	\$14,004
4	HUMIRA PEN	Autoimmune Disease	\$6,467,537	685	\$9,442
5	XARELTO	Blood Disorders	\$6,113,957	8,265	\$740
6	JANUVIA	Diabetes	\$5,092,199	6302	\$808
7	RESTASIS	Ophthalmology	\$4,576,545	4,348	\$1,053
8	XTANDI	Oncology	\$3,784,206	308	\$12,286
9	MYRBETRIQ	Overactive Bladder/Urinary Incontinence	\$3,618,707	6,157	\$588
10	TRULICITY	Diabetes	\$3,255,324	3,014	\$1,080
11	IBRANCE	Oncology	\$3,082,998	234	\$13,175
12	ENBREL SURECLICK	Autoimmune Disease	\$3,035,193	407	\$7,457
13	STELARA	Psoriasis	\$3,024,071	142	\$21,296
14	VICTOZA	Diabetes	\$3,014,413	2,071	\$1,456
15	JARDIANCE	Diabetes	\$2,828,252	3383	\$836



Top 15 Drugs – Partnership Plan (includes retirees)

Calendar Year 2021 By Plan Paid

Rank	Drug	Disease Indication	Total Plan Paid	Script Count	Cost Per Script
1	HUMIRA PEN	Autoimmune Disease	\$5,304,536	1,212	\$4,377
2	REVLIMID	Oncology	\$1,675,052	102	\$16,422
3	STELARA	Psoriasis	\$1,615,127	162	\$9,970
4	DUPIXENT	Skin Disorders	\$1,586,958	570	\$2,784
5	VYVANSE	ADHD	\$1,305,237	5,000	\$261
6	IMBRUVICA	Oncology	\$1,052,760	78	\$13,497
7	ENBREL SURECLICK	Autoimmune Disease	\$1,042,182	392	\$2,659
8	OTEZLA	Autoimmune Disease	\$972,412	455	\$2,137
9	JAKAFI	Oncology	\$913,787	68	\$13,438
10	TRIKAFTA	Cystic Fibrosis	\$858,312	39	\$22,008
11	SKYRIZI	Psoriasis	\$788,413	60	\$13,140
12	TECFIDERA	Multiple Sclerosis	\$773,266	122	\$6,338
13	BIKTARVY	Viral Infections/HIV AIDS	\$767,023	274	\$2,799
14	IBRANCE	Oncology	\$740,693	67	\$11,055
15	AUBAGIO	Multiple Sclerosis	\$722,139	111	\$6,506

As Partnership retiree membership increases, they will be reported separately.



Top 15 Prescription Drug Disease Indications

State Plan Active Population

Calendar Year 2021 By Plan Paid

Rank	Disease Indication	Plan Paid	Script Count	Cost Per Script
1	Autoimmune Disease	\$21,656,416	7,797	\$2,778
2	Oncology	\$14,440,659	6,620	\$2,181
3	Psoriasis	\$9,971,075	2,071	\$4,815
4	Diabetes	\$9,863,039	43,604	\$226
5	Skin Disorders	\$9,747,600	53,284	\$183
6	Asthma/COPD	\$8,697,418	65,837	\$132
7	Multiple Sclerosis	\$7,602,859	1,599	\$4,755
8	Viral Infections/HIV AIDS	\$7,325,866	3,277	\$2,236
9	Cystic Fibrosis	\$5,854,237	416	\$14,073
10	ADHD	\$4,511,239	36,577	\$123
11	Blood Disorders	\$4,169,256	9,522	\$438
12	Mental Health/Neurological Disorders	\$3,949,712	11,359	\$348
13	Seizure Disorder	\$3,907,717	33,955	\$115
14	Depression	\$3,661,894	84,331	\$43
15	Cardiovascular/Hypertension	\$3,593,671	123,225	\$29



Top 15 Prescription Drug Disease Indications

State Plan Non-Medicare Retirees

Calendar Year 2021 By Plan Paid

Rank	Disease Indication	Plan Paid	Script Count	Cost Per Script
1	Autoimmune Disease	\$9,949,557	3,005	\$3,311
2	Diabetes	\$8,019,361	23,045	\$348
3	Oncology	\$7,448,739	2,783	\$2,677
4	Asthma/COPD	\$4,998,611	23,276	\$215
5	Psoriasis	\$4,259,126	744	\$5,725
6	Multiple Sclerosis	\$4,011,712	832	\$4,822
7	Skin Disorders	\$3,401,528	18,584	\$183
8	Blood Disorders	\$2,206,869	5,186	\$426
9	Viral Infections/HIV AIDS	\$2,189,508	922	\$2,375
10	Depression	\$1,942,992	32,873	\$59
11	Cardiovascular/Hypertension	\$1,895,249	64,979	\$29
12	Lipid/Cholesterol Disorders	\$1,735,630	35,185	\$49
13	Seizure Disorder	\$1,698,319	16,348	\$104
14	Mental Health/Neurological Disorders	\$1,663,829	5,721	\$291
15	Pain Management	\$1,538,621	35,046	\$44



Top 15 Prescription Drug Disease Indications

State Plan Medicare Retirees

Calendar Year 2021 By Plan Paid

Rank	Disease Indication	Plan Paid	Script Count	Cost Per Script
1	Oncology	\$47,394,570	11,319	\$4,187
2	Diabetes	\$39,872,325	80,944	\$493
3	Blood Disorders	\$26,718,958	49,462	\$540
4	Autoimmune Disease	\$23,017,867	5,508	\$4,179
5	Asthma/COPD	\$20,419,023	67,204	\$304
6	Cardiovascular/Hypertension	\$13,773,255	301,828	\$46
7	Cardiovascular/Heart Disease	\$13,062,617	18,400	\$710
8	Multiple Sclerosis	\$10,257,120	1,133	\$9,053
9	Lipid/Cholesterol Disorders	\$9,911,711	143,004	\$69
10	Vaccines/Immunizing Agents	\$7,617,958	41,274	\$185
11	Psoriasis	\$7,511,744	1,040	\$7,223
12	Skin Disorders	\$7,505,490	36,450	\$206
13	Ulcer	\$6,668,630	69,132	\$96
14	Glaucoma	\$6,462,084	29,453	\$219
15	Ophthalmology	\$6,432,706	14,013	\$459



Top 15 Prescription Drug Disease Indications

Partnership Plan (includes retirees)

Calendar Year 2021 By Plan Paid

Rank	Disease Indication	Plan Paid	Script Count	Cost Per Script
1	Autoimmune Disease	\$10,946,124	4,140	\$2,644
2	Oncology	\$9,769,055	3,175	\$3,077
3	Diabetes	\$4,405,983	19,682	\$224
4	Multiple Sclerosis	\$4,018,822	788	\$5,100
5	Skin Disorders	\$3,936,454	23,270	\$169
6	Psoriasis	\$3,494,616	883	\$3,958
7	Asthma/COPD	\$3,115,945	25,205	\$124
8	Viral Infections/HIV AIDS	\$2,664,145	1,282	\$2,078
9	ADHD	\$2,147,579	18,605	\$115
10	Mental Health/Neurological Disorders	\$1,834,177	5,618	\$326
11	Contraceptives	\$1,620,255	19,533	\$83
12	Cardiovascular/Hypertension	\$1,605,543	60,675	\$26
13	Seizure Disorder	\$1,537,974	15,367	\$100
14	Depression	\$1,490,701	40,632	\$37
15	Vaccines/Immunizing Agents	\$1,443,439	14,962	\$96

As Partnership retiree membership increases, they will be reported separately.



Top 15 Medical Diagnosis Categories

State Plan Active Population

Calendar Year 2021 By Plan Paid

Rank	Diagnosis Description	Plan Paid
1	Encounter for other aftercare and medical care ¹	\$31,074,842
2	Encounter for general examination without complaint, suspected or reported diagnosis ²	\$18,519,483
3	Encounter for screening for malignant neoplasms	\$16,814,245
4	Multiple sclerosis	\$13,268,140
5	Dorsalgia (various types of back pain)	\$11,476,423
6	Other sepsis	\$11,196,335
7	Contact with and (suspected) exposure to communicable diseases	\$9,291,399
8	Other anxiety disorders	\$8,957,706
9	Encounter for other special examination without complaint, suspected or reported diagnosis	\$8,713,546
10	Liveborn infants according to place of birth and type of delivery	\$8,692,765
11	Other joint disorder, not elsewhere classified	\$8,496,311
12	Alcohol related disorders	\$8,320,287
13	Reaction to severe stress, and adjustment disorders	\$8,210,784
14	Abdominal and pelvic pain	\$7,998,403
15	Major depressive disorder, recurrent	\$7,976,565

¹This category captures admissions for cancer treatment, including chemotherapy, immunotherapy, and radiation therapy, as well as monitoring certain drug levels for patients on long-term drug therapy.

²This category captures routine physicals, well-child visits, and other general health examinations in patients who are currently not symptomatic.



Top 15 Medical Diagnosis Categories

State Plan Non-Medicare Retirees

Calendar Year 2021 By Plan Paid

Rank	Diagnosis Description	Plan Paid
1	Encounter for other aftercare and medical care ¹	\$17,032,133
2	Encounter for screening for malignant neoplasms	\$7,195,137
3	Osteoarthritis of knee	\$5,135,123
4	Encounter for general examination without complaint, suspected or reported diagnosis ²	\$4,652,638
5	Dorsalgia (various types of back pain)	\$4,488,406
6	Other sepsis	\$4,318,733
7	Multiple sclerosis	\$4,112,304
8	Alcohol related disorders	\$3,529,276
9	Other joint disorder, not elsewhere classified	\$3,405,832
10	Osteoarthritis of hip	\$3,306,581
11	Pain in throat and chest	\$3,042,775
12	Malignant neoplasm of breast	\$3,041,979
13	Other spondylopathies	\$2,917,184
14	Encounter for other special examination without complaint, suspected or reported diagnosis	\$2,803,749
15	Major depressive disorder, recurrent	\$2,769,261

¹This category captures admissions for cancer treatment, including chemotherapy, immunotherapy, and radiation therapy, as well as monitoring certain drug levels for patients on long-term drug therapy.

²This category captures routine physicals, well-child visits, and other general health examinations in patients who are currently not symptomatic.



Top 15 Medical Diagnosis Categories

State Plan Medicare Retirees

Calendar Year 2021 By Plan Paid

Rank	Diagnosis Description	Plan Paid
1	Encounter for other aftercare and medical care ¹	\$28,186,656
2	Other sepsis	\$22,338,854
3	Osteoarthritis of knee	\$11,150,221
4	Chronic kidney disease (CKD)	\$10,551,316
5	Type 2 diabetes mellitus	\$9,495,490
6	Chronic ischemic heart disease	\$9,114,575
7	Other retinal disorders	\$8,993,618
8	Atrial fibrillation and flutter	\$8,887,088
9	Fracture of femur	\$8,345,773
10	Age-related cataract	\$6,740,419
11	Other spondylopathies	\$6,596,692
12	Dorsalgia (various types of back pain)	\$6,336,963
13	Encounter for general examination without complaint, suspected or reported diagnosis ²	\$6,301,837
14	Encounter for screening for malignant neoplasms	\$6,166,764
15	Respiratory failure, not elsewhere classified	\$6,113,217

¹This category captures admissions for cancer treatment, including chemotherapy, immunotherapy, and radiation therapy, as well as monitoring certain drug levels for patients on long-term drug therapy.

²This category captures routine physicals, well-child visits, and other general health examinations in patients who are currently not symptomatic.



Top 15 Medical Diagnosis Categories

Partnership Plan (includes retirees)

Calendar Year 2021 By Plan Paid

Rank	Diagnosis Description	Plan Paid
1	Encounter for other aftercare and medical care ¹	\$18,585,496
2	Encounter for screening for malignant neoplasms	\$9,197,440
3	Encounter for general examination without complaint, suspected or reported diagnosis ²	\$9,036,211
4	Liveborn infants according to place of birth and type of delivery	\$8,149,275
5	Other sepsis	\$7,511,833
6	Contact with and (suspected) exposure to communicable diseases	\$6,189,078
7	Encounter for other special examination without complaint, suspected or reported diagnosis	\$5,025,353
8	Multiple sclerosis	\$4,994,513
9	Other anxiety disorders	\$4,993,679
10	Malignant neoplasm of breast	\$4,527,374
11	Dorsalgia (various types of back pain)	\$4,366,384
12	Osteoarthritis of knee	\$4,278,303
13	Alcohol related disorders	\$4,178,356
14	Reaction to severe stress, and adjustment disorders	\$4,007,396
15	Chronic kidney disease (CKD)	\$3,952,175

¹This category captures admissions for cancer treatment, including chemotherapy, immunotherapy, and radiation therapy, as well as monitoring certain drug levels for patients on long-term drug therapy.

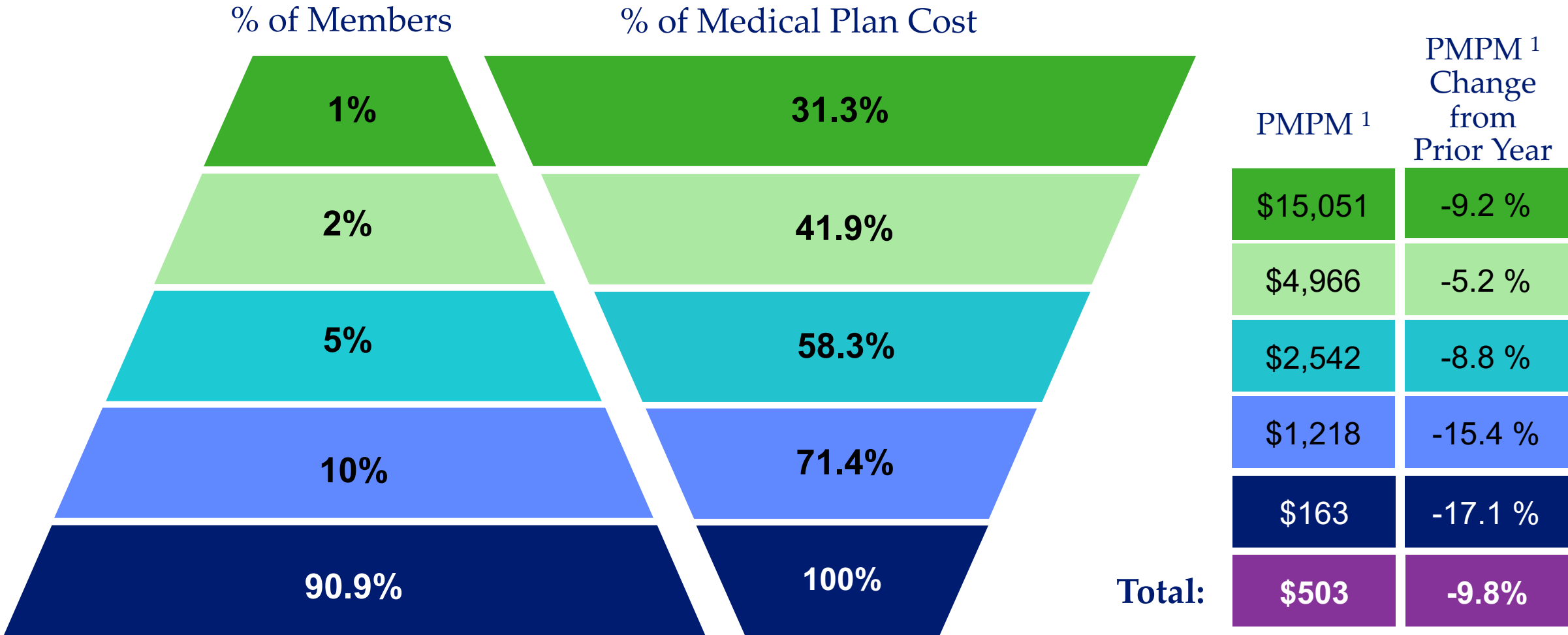
²This category captures routine physicals, well-child visits, and other general health examinations in patients who are currently not symptomatic.

As Partnership retiree membership increases, they will be reported separately.



Distribution of Medical Claims By Membership

Calendar Year 2021 By Plan Paid– State Plan Active Population

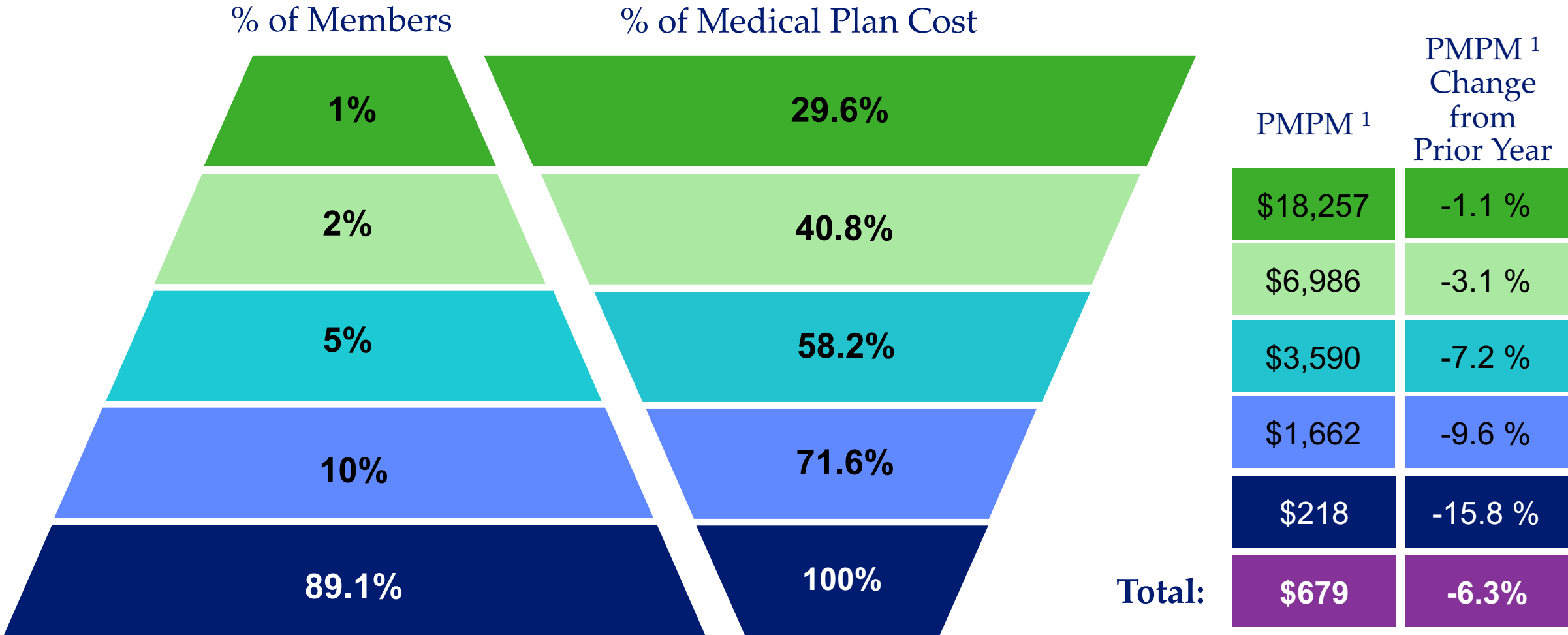


¹ Per Member Per Month



Distribution of Medical Claims By Membership

Calendar Year 2021 By Plan Paid– State Plan Non-Medicare Population

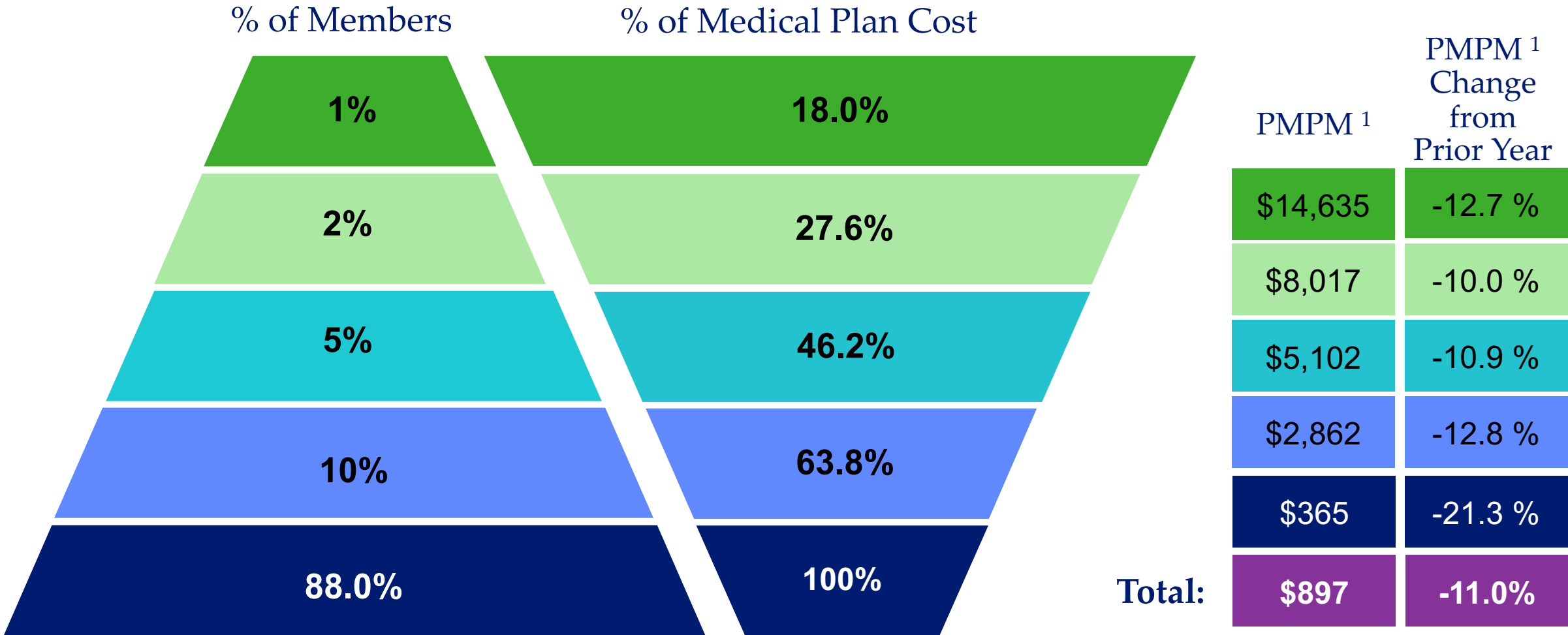


¹ Per Member Per Month



Distribution of Medical Claims By Membership

Calendar Year 2021 By Plan Paid– State Plan Medicare Population

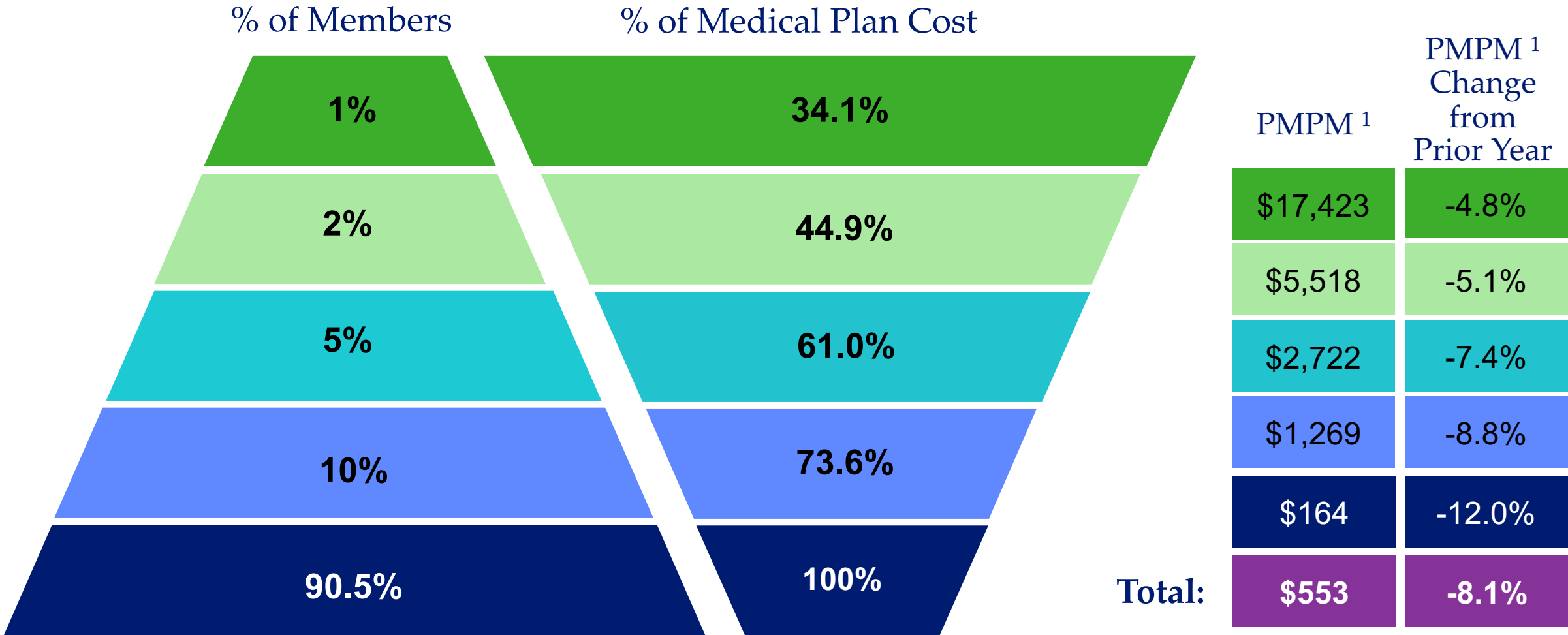


¹ Per Member Per Month



Distribution of Medical Claims By Membership

Calendar Year 2021 By Plan Paid– Partnership Plan (includes retirees)



¹ Per Member Per Month
 As Partnership retiree membership increases, they will be reported separately.

